



## **ABSTRACT**

Commercial Taxes Department – Announcement made by the Hon'ble Minister for Commercial Taxes while moving the demand for the year 2007-2008 – Commercial Taxes Computer Centre – Procurement of Computers, Printers, UPS and other accessories – Sanction of Rs.579.78 lakhs as an item of "New Instrument of Service" – Orders issued.

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### **Commercial Taxes and Registration (D1) Department**

**G.O. (D) No.439**

**Dated : 12.11.2007**

**Read :**

From the CCT Lr. No.CC2/1804/07 dated 16.7.2007.

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### **ORDER:**

Based on the announcement made by the Hon'ble Minister for Commercial Taxes while moving the demand on the floor of the Assembly for the year 2007-2008, the Commissioner of Commercial Taxes has sent proposal to Government that in order to effectively implement the e-Governance initiatives in Commercial Taxes Department in serving mercantile public, electronic services like e-filing of returns, e-remittance of tax and e-assessment through websites and online issue of statutory forms are to be made available. In view of that Computers and other accessories need to be procured for 465 locations as tabled below:

Sl. No.	DESCRIPTION	No. of Offices
1.	All Assessment Circles	323
2.	Deputy Commissioner (Territorial)	10
3.	Deputy Commissioners (Enforcement) including ISIC	8
4.	Assistant Commissioners (CT) Territorial	40
5.	Assistant Commissioners / Commercial Tax Officer (Enforcement)	23
6.	SR / ASR / DR Offices	26
7.	All Check Posts	29
8.	SGP Office at Chennai and Madurai	2
9.	Training Institute at Madurai and Coimbatore	2
10.	Director, CTSTI, Chennai	1
11.	Central Computer Centre, Chennai	1
	<b>Total</b>	<b>465</b>

The Commissioner of Commercial Taxes has proposed to provide 3 Computers, 3 UPS and 2 Dot Matrix printers, One Scanner and one Fax Machine to all 465 offices. Total cost of the above items is Rs.627.75 lakhs. The details of the items proposed to be purchased by the Commissioner of Commercial Taxes are tabulated below:-

Sl. No.	Description	Nos. required	Rate per Unit (Rs. in Lakhs)	Total cost (Rs. in lakhs)
1.	Desktop Computers with the latest Configuration 465 locations each 3 computers (465 x 3)	1395	0.24	334.80
2.	Dot Matrix Printers 465 locations each two Printers (465 x 2)	930	0.09	83.70
3.	600 VA UPS 465 locations each 3 numbers 600 VA UPS (465 x 3)	1395	0.07	97.65
4.	Scanner for 465 locations	465	0.05	23.25
5.	Fax Machine for 465 locations	425	0.12	51.00
6.	Multi Function Device for 40 AC's Office	40	0.17	6.80
7.	ADD 5% Contingencies and Reserve			30.55
	<b>Total Approximate Cost</b>			<b>627.75</b>

The Commissioner of Commercial Taxes has requested the Government to accord sanction of funds for Rs.627.75 lakhs to purchase the Hardware / Software, UPS, Printers, FAX Machines and Scanners through Tvl. ELCOT Limited and to authorise him to incur an expenditure for the above said items and also to authorize him to purchase of Computers and related items in the savings if occurs due to reduction of cost of Hardware, etc., at the time of purchase.

2. The Government have examined the proposal and decided to reduce the project cost from Rs.627.75 lakhs to Rs.579.78 lakhs as detailed below:-

- i) At checkpoints presently already 2 computers are there and it is proposed to have 3 more computers to each checkpoint. However, only two staff are there presently at the checkpoints and so it is not clear how the new computers are going to be manned. So it would be enough if only one additional computer is given to each checkpoint. This would also lead to reduction in number of UPS at each checkpoint from 3 to 1. Similarly it would be enough to give only one printer at each checkpoint instead of two. The overall reduction due to this would be Rs.20.59 lakh (computer: Rs.13.92 lakhs, Printer: 2.61 lakhs, UPS: Rs.4.06 lakhs)
- ii) There is already a full fledged central computer wing, and so an additional 3 computer and paraphernalia to it is not necessary. This would involve a reduction of Rs.1.28 lakhs.

- iii) Similarly for State Government Pleaders Office, Training Institute, Director, TTSTI, it may be enough to give computers on a scale of one computer per site, along with one UPS, one printer, one scanner and one fax. The total amount reduced due to this would be Rs.3.55 lakhs.
- iv) Since multifunction device is already being proposed for 40 offices of Assistant Commissioners, separate scanner may not be necessary. This would involve a reduction of Rs.2 lakhs.
- v) Since it is a procurement, contingency may be restricted to only Rs.10 lakhs, which would involve a saving of Rs.20.55 lakhs.

With the above changes, the total project cost would be Rs.579.78 lakhs after deducting the above savings amounting to Rs.47.97 lakhs. The Government accordingly sanction a sum of Rs.579.78 lakhs (Rupees Five hundred and Seventy Nine lakhs and Seventy Eight thousand only) towards the purchase of the Hardware / Software, UPS, Printers, FAX Machines and Scanners through Tvl. ELCOT Limited. The Government authorise the Commissioner of Commercial Taxes to incur the above expenditure for the above said items and to purchase of Computers and related items in the savings if occurs due to reduction of cost of Hardware, etc., at the time of purchase subject to the condition that for connectivity requirements, Tamil Nadu Statewide Area Network (TNSWAN) may be accessed wherever feasible and for centralised Data Centre, the State Data Centre can be utilised.

3. The expenditure sanctioned on para 2 above is an item of "New Instrument of Service". The approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will be initially met by sanction of an advance from the Contingency Fund, order regarding which will be issued by the Government in Finance (BG-I) department. The Commissioner of Commercial Taxes is requested to send necessary proposals to Government in Finance (BG-I) department, in the prescribed format along with a copy of this order for sanction of an advance required for the current year from Contingency Fund. He is also requested to send a draft explanatory note, indicating the total cost of the scheme, the cost that would be required for the implementation during the financial year etc. to Government in Finance (BG-I) department for inclusion of the expenditure in the Supplementary estimates for bringing it to the notice of the Legislature in due course.

4. The expenditure sanctioned in para 2 above shall be debited to the following head of account:-

2040 00 Taxes on Sales, Trade etc. 001 Direction and Administration – Schemes in the Eleventh Five Year Plan – II State Plan – JB Special Initiatives e-Governance in Commercial Taxes Department – 76 Computer and Accessories – 01 – Purchase (DPC. 2040 00 001 JB 7615).

5. This orders issues with the concurrence of Finance Department vide its U.O. No.72592/Revenue/2007 dated 6.11.2007 and ASL No.1227 (One thousand two hundred and twenty seven).

(BY ORDER OF THE GOVERNOR)

**C. CHANDRAMOULY,**  
SECRETARY TO GOVERNMENT.

To

The Commissioner of Commercial Taxes, Chepauk, Chennai-5.

The Accountant General, Chennai-6/9/18/35

The Pay and Accounts Officer, (North) Chennai.

The Pay and Accounts Officer, (South) Chennai.

The Pay and Accounts Officer, (East) Chennai.

The Pay and Accounts Officer, Madurai.

The Accountant-General (civil audit),

No.61 Anna Salai, Teynampet, Chennai-18.

The Treasury Officer (Vellore, Salem, Trichy, Coimbatore and Tirunelveli).

The Finance (Revenue) Department, Chennai-9.

The Finance (BG-I)/(BG.II) Department, Chennai-9.

Copy to:

The Commercial Taxes and Registration (U) Department, Chennai-9

S.F. / S.C.

// Forwarded / By order //

**SECTION OFFICER.**