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COMMERCIAL TAXES DEPARTMENT

SELECTED INDICATORS

2016-2017

Statistics and Research Cell

**O/o The Additional Chief Secretary / Commissioner of
Commercial Taxes Department**

Chennai-600 005

TABLE - I
NUMBER OF REGISTERED DEALERS

YEAR:2016-17

Division	TNVAT			CST		
	Dealers filing monthly Returns	Dealers filing Annual Returns	Total Regd. Dealers	Dealers filing monthly Returns	Monthly Returns not due	Total Regd. Dealers
(1)	(2)	(3)	(4)	(5)	(6)	(7)
LTU*	101	0	101	101	0	101
Chennai(N)	32739	4310	37049	18277	12046	30323
Chennai(S)	38907	8470	47377	16939	17961	34900
Chennai(E)	38275	2157	40432	17479	13929	31408
Chennai(C)	32724	673	33397	18363	9421	27784
Trichy	45537	14274	59811	4841	21664	26505
Vellore	43430	14555	57985	6635	23016	29651
Madurai	51046	8251	59297	23344	6344	29688
Tirunelveli	45424	15094	60518	15459	20308	35767
Coimbatore	98127	6241	104368	64144	25456	89600
Salem	66333	33433	99766	20596	43506	64102
Total	492643	107458	600101	206178	193651	399829

* Formed on 01.04.2011

YEAR:2015-16

Division	TNVAT			CST		
	Dealers filing monthly Returns	Dealers filing Annual Returns	Total Regd. Dealers	Dealers filing monthly Returns	Monthly Returns not due	Total Regd. Dealers
(1)	(2)	(3)	(4)	(5)	(6)	(7)
LTU*	101	0	101	0	101	101
Chennai(N)	30981	6875	37856	18902	11218	30120
Chennai(S)	39567	12301	51868	24946	9461	34407
Chennai(E)	34499	6040	40539	21021	8615	29636
Chennai(C)	32702	3374	36076	19654	9611	29265
Trichy	37617	23515	61132	22736	3179	25915
Vellore	35596	19852	55448	22805	4238	27043
Madurai	42987	15729	58716	22090	5544	27634
Tirunelveli	41304	22181	63485	26457	7543	34000
Coimbatore	86520	9495	96015	47348	29852	77200
Salem	60729	42777	103506	52051	11347	63398
Total	442603	162139	604742	278010	100709	378719

* Formed on 01.04.2011

TABLE – II
ACT-WISE AND DIVISION-WISE REVENUE

YEAR:2016-17

(Rs.in Crores)

Division	TNVAT	CST	Entry Tax	TNGST	Luxury Tax	Entertainment Tax	Betting Tax	TDS/Enft.	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LTU	36642.38	2303.07	505.37	112.22	0.00	0.00	0.00	0.00	39563.04
Chennai(N)	1951.94	260.53	44.25	14.05	0.99	0.61	0.00	0.00	2272.37
Chennai(S)	2594.22	444.08	128.88	6.15	29.06	2.55	0.01	0.00	3204.95
Chennai(E)	2715.80	458.68	198.15	0.55	135.42	31.70	7.67	0.00	3547.98
Chennai(C)	4172.19	450.93	347.41	1.17	84.00	27.90	0.00	0.00	5083.60
Tiruchy	2652.05	150.75	119.64	26.99	20.81	1.86	0.00	0.00	2972.11
Vellore	1145.26	70.06	132.81	0.26	9.18	0.64	0.00	0.00	1358.21
Madurai	880.46	87.10	202.13	0.16	27.07	3.45	0.00	0.00	1200.37
Tirunelveli	1065.51	147.74	133.90	4.67	9.44	0.50	0.00	0.00	1361.77
Coimbatore	3509.25	448.43	514.01	10.83	50.22	13.72	0.18	0.00	4546.64
Salem	1788.20	303.83	201.69	11.60	12.82	2.88	0.00	0.00	2321.01
Sub-Total	59117.28	5125.20	2528.24	188.65	379.01	85.81	7.86	0.00	67432.05
TDS(East+AG)								109.26	109.26
Enft.Collection								35.46	35.46
Gross Revenue	59117.28	5125.20	2528.24	188.65	379.01	85.81	7.86	144.72	67576.77

YEAR:2015-16

(Rs.in Crores)

Division	TNVAT	CST	Entry Tax	TNGST	Luxury Tax	Entertainment Tax	Betting Tax	TDS/Enft.	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LTU*	34223.60	1582.10	485.32	94.37	0.00	0.00	0.00	0.00	36385.39
Chennai(N)	1787.06	253.58	32.91	11.67	1.00	1.72	0.00	0.00	2087.94
Chennai(S)	2342.49	334.01	99.08	9.32	25.64	4.05	0.03	0.00	2814.62
Chennai(E)	2511.42	402.17	170.22	12.50	129.29	35.36	5.43	0.00	3266.39
Chennai(C)	3843.60	378.45	300.02	3.11	81.35	34.69	0.00	0.00	4641.22
Tiruchy	2211.46	143.00	103.55	42.63	19.75	2.49	0.00	0.00	2522.88
Vellore	1275.86	52.02	103.42	0.47	7.87	0.87	0.00	0.00	1440.51
Madurai	797.98	81.82	190.54	0.68	24.89	3.87	0.00	0.00	1099.78
Tirunelveli	1029.03	141.03	112.02	2.00	9.02	0.86	0.00	0.00	1293.96
Coimbatore	3009.85	411.47	421.29	19.09	46.94	18.52	0.19	0.00	3927.35
Salem	1591.69	258.11	168.82	15.27	11.28	3.86	0.00	0.00	2049.03
Sub-Total	54624.04	4037.76	2187.19	211.11	357.03	106.29	5.65	0.00	61529.07
TDS(East+AG)								152.76	152.76
Enft.Collection								27.75	27.75
Gross Revenue	54624.04	4037.76	2187.19	211.11	357.03	106.29	5.65	180.51	61709.58

* Formed on 01.04.2011

**TABLE - III
ACT-WISE REVENUE**

(Rs.in Crores)

Act	Revenue Collection		Growth Rate (in %)
	2015-16	2016-17	
(1)	(2)	(3)	(4)
1.VAT			
VAT Goods	23571.83	25738.63	9.19
NON- VATGoods	30574.33	33134.49	8.37
VAT Others	477.88	244.16	-48.91
1.VAT Sub Total	54624.04	59117.28	8.23
2.CST			
2.Central Sales Tax	4037.76	5125.20	26.93
3.Entry Tax			
Entry Tax on Goods	0.00	0.00	0.00
Entry Tax on Vehicles	2187.19	2528.24	15.59
3.Entry Tax Total	2187.19	2528.24	15.59
4. TNGST			
Sales Tax under TNGST	202.98	178.27	-12.18
Additional sales Tax	4.00	5.45	36.36
Surcharge	3.20	2.46	-23.09
Additional Surcharge	0.38	0.42	0.00
Others	0.55	2.04	273.36
Surcharge u/s 3(1)	0.00	0.00	0.00
Resale	0.00	0.00	0.00
4.TNGST Sub Total	211.11	188.65	-10.64
OTHER ACTS			
5.Luxury Tax	357.03	379.01	6.16
6.Entertainment Tax	106.29	85.81	-19.27
7.Betting Tax	5.65	7.86	39.13
8.TDS	152.76	109.26	-28.48
9.Enft. Collection	27.75	35.46	27.81
Gross Revenue	61709.58	67576.77	9.51

**TABLE – IV
YEAR-WISE REVENUE**

(Rs.in Crores)

Year	Gross Revenue Collection	Growth Rate (in%)
(1)	(2)	(3)
2008-09	22570.00	13.12
2009-10	24818.84	9.96
2010-11	31116.58	25.37
2011-12	39544.74	27.09
2012-13	47884.25	21.09
2013-14	56851.87	18.73
2014-15	60314.61	6.09
2015-16	61709.58	2.31
2016-17	67576.77	9.51

MONTH-WISE REVENUE

(Rs.in Crores)

MONTH	Revenue Collection		Growth Rate (in%)
	2015-16	2016-17	
(1)	(2)	(3)	(4)
April	4299.20	4574.90	6.41
May	4325.45	4646.39	7.42
June	5073.90	5383.20	6.10
July	5191.42	5523.65	6.40
August	5078.90	5581.46	9.89
September	5204.05	5657.59	8.72
October	5200.29	5614.56	7.97
November	5147.39	5845.68	13.57
December	4748.31	5337.94	12.42
January	4830.73	5300.39	9.72
February	5035.84	5449.93	8.22
March	7574.10	8661.08	14.35
Gross Revenue	61709.58	67576.77	9.51

TABLE-VI
DIVISION-WISE REVENUE

(Rs.in Crores)

Division	Revenue Collection		G.R
	2015-16	2016-17	(%)
(1)	(2)	(3)	(4)
LTU*	36385.39	39563.04	8.73
Chennai (N)	2087.94	2272.37	8.83
Chennai (S)	2814.62	3204.95	13.87
Chennai (E)	3266.39	3547.98	8.62
Chennai C)	4641.22	5083.60	9.53
Trichy	2522.88	2972.11	17.81
Vellore	1440.51	1358.21	-5.71
Madurai	1099.78	1200.37	9.15
Thirunelveli	1293.96	1361.77	5.24
Coimbatore	3927.35	4546.64	15.77
Salem	2049.03	2321.01	13.27
TDS Chennai(E)	36.18	30.12	-16.75
TDS -A.G.	116.58	79.14	-32.12
Enforcement	27.75	35.46	27.78
Gross Revenue	61709.58	67576.77	9.51

TABLE - VII
DETAILS OF FIELD AUDIT DONE BY ENFORCEMENT WING 2016-17

(Rs.in Crores)

Name of the Enforcement Division:	No.of. cases authorised for audit by CCT	No.of. cases audited	Revenue detected	Revenue collected at the instance of Audit	ITC suggested for reversal
(1)	(2)	(3)	(4)	(5)	(6)
Chennai-I	348	186	981.44	48.08	274.23
Chennai-II	607	165	1827.97	50.18	24.78
Trichy	507	281	195.43	14.27	25.90
Madurai	154	70	13.43	2.55	3.79
Tirunelveli	227	98	202.26	4.65	0.24
Coimbatore	523	27	2.39	4.01	0.12
Salem	544	202	34.99	16.41	5.17
Vellore	240	71	38.75	18.66	5.68
Total	3150	1100	3296.66	158.81	339.91

TABLE - VIII
DETAILS OF SURPRISE INSPECTION DONE BY ENFORCEMENT WING 2016-17

(Rs.in Crores)

Name of the Enforcement Division:	No. of cases in which Inspected	No. of proposals evolved upto the month	Revenue detected (Tax+ Penalty)	Revenue collected	ITC suggested for reversal
(1)	(2)	(3)	(4)	(5)	(6)
Chennai-I	435	439	1291.19	47.08	91.62
Chennai-II	106	115	1055.80	36.86	8.02
Trichy	454	479	490.14	20.83	48.25
Madurai	158	195	89.19	16.69	8.12
Tirunelveli	390	390	208.69	28.34	0.40
Coimbatore	266	190	52.60	50.61	7.24
Salem	242	282	361.18	39.02	0.83
Vellore	321	387	157.27	15.76	52.39
Total	2372	2477	3706.06	255.19	216.85

**TABLE – IX
RECEPITS AND EXPENDITURE OF COMMERCIAL TAXES DEPARTMENT**

(Rs.in Crores)

CATEGORY	2015-16	2016-17
(1)	(2)	(3)
Receipts(Tax Revenue)	61709.58	67576.77
Expenditure	280.00	279.18
% of Expenditure to Receipts	0.45	0.41

**TABLE – X
TRAINING BY CT STAFF TRAINING INSTITUTE**

CATEGORY	2015-16	2016-17
(1)	(2)	(3)
Deputy.Commissioners (CT)	4	46
Assistant Commissioners (CT)	72	165
Commercial Tax Officer	149	540
Deputy Commercial Tax Officers	182	781
Assistant Commercial Tax Officers	0	124
Ministerial Staff	713	544
Others	1061	76
Total	2181	2276

**TABLE XI
NUMBER OF CT DISTRICTS/ZONES AND
ASSESSMENT CIRCLES**

Division	No. of CT Districts / Zones	No. of Assesment Circles
(1)	(2)	(3)
LTU	4	4
Chennai(N)	3	25
Chennai(S)	3	25
Chennai(E)	3	25
Chennai(C)	3	25
Trichy	5	41
Vellore	4	30
Madurai	4	38
Tirunelveli	5	33
Coimbatore	6	47
Salem	4	41
Total	44	334

TABLE – XII
OFFICERS AND STAFF STRENGTH AS ON 31.03.2017

Sl.No.	Name of the Post	Sanctioned Strength	Actual Strength
(1)	(2)	(3)	(4)
1	Commissioner of Commercial Taxes	1	1
2	Joint Commissioner (Admn)	1	0
3	Additional Commissioner (CT)	7	4
4	Joint Commissioner (CT)	33	31
5	Joint Director of Statistics	1	1
6	Deputy Commissioner (GS)	1	1
7	Financial Advisor and CAO	1	1
8	Legal Officer	1	0
9	Deputy Commissioner (CT)	98	55
10	Assistant Commissioner (GS)	1	1
11	System Analyst	3	3
12	Assistant Director of Statistics/ Lecturer	1	1
13	Programmer	2	0
14	Administrative Officer	6	1
15	Public Relations Officer	1	1
16	Assistant Commissioner (C.T)	353	303
17	Commercial Tax Officer	684	555
18	TNMS /Superintendent	32	31
19	Deputy Commercial Tax Officer	1334	1321
20	Deputy Programmer	4	4
21	Statistical Officer	1	1
22	Junior Research Officer	10	10
23	Assistant Programmer	18	16
24	Statistical Inspector	36	3
25	Stenographer - Grade I	1	1
26	Steno grapher - Grade II	7	3
27	Service Engineer	1	1
28	Junior Draughtsman	1	0
29	Assistant / Sales Tax Collection Inspector / Gujarathi Assistant / System Assistant	2524	1629
30	Stenographer - Grade III	127	112
31	Assistant Statistical Investigator	2	2
32	Junior Assistant	1443	885
33	Typist	652	336
34	Driver	234	182
35	Telephone Operator (Junior Assistant)	1	0
36	Service Assistant	2	0
37	Telephone Operator (RC)	4	0
38	Record Clerk	706	405
39	Lift Operator	11	3
40	Office Assistant	1294	676
41	Duffedar	2	2
42	Gardener	1	0
43	Masalchi / Watchman /Watchman cum- Sweeper/Guard/Water Carrier	81	61
44	Load Man	10	6
	Total	9734	6649