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COMMERCIAL TAXES DEPARTMENT

SELECTED INDICATORS

2015-2016

Statistics and Research Cell

**O/o The Additional Chief Secretary / Commissioner of
Commercial Taxes Department**

Chennai-600 005

TABLE - I
NUMBER OF REGISTERED DEALERS

YEAR:2015-16

Division	TNVAT			CST		
	Dealers filing monthly Returns	Dealers filing Annual Returns	Total Regd. Dealers	Dealers filing monthly Returns	Monthly Returns not due	Total Regd. Dealers
(1)	(2)	(3)	(4)	(5)	(6)	(7)
LTU*	101	0	101	0	101	101
Chennai(N)	30981	6875	37856	18902	11218	30120
Chennai(S)	39567	12301	51868	24946	9461	34407
Chennai(E)	34499	6040	40539	21021	8615	29636
Chennai(C)	32702	3374	36076	19654	9611	29265
Trichy	37617	23515	61132	22736	3179	25915
Vellore	35596	19852	55448	22805	4238	27043
Madurai	42987	15729	58716	22090	5544	27634
Tirunelveli	41304	22181	63485	26457	7543	34000
Coimbatore	86520	9495	96015	47348	29852	77200
Salem	60729	42777	103506	52051	11347	63398
Total	442603	162139	604742	278010	100709	378719

* Formed on 01.04.2011

YEAR:2014-15

Division	TNVAT			CST		
	Dealers filing monthly Returns	Dealers filing Annual Returns	Total Regd. Dealers	Dealers filing monthly Returns	Monthly Returns not due	Total Regd. Dealers
(1)	(2)	(3)	(4)	(5)	(6)	(7)
LTU*	100	0	100	100	0	100
Chennai(N)	31856	6598	38454	10313	18748	29061
Chennai(S)	35513	16804	52317	7498	27816	35314
Chennai(E)	32588	7814	40402	7345	22180	29525
Chennai(C)	33061	6566	39627	9442	23146	32588
Trichy	37235	23285	60520	2357	23591	25948
Vellore	32664	21204	53868	2851	23563	26414
Madurai	41929	12505	54434	5085	21189	26274
Tirunelveli	39355	23666	63021	7097	27855	34952
Coimbatore	87743	11799	99542	26535	58222	84757
Salem	59527	35736	95263	12047	46608	58655
Total	431571	165977	597548	90670	292918	383588

* Formed on 01.04.2011

TABLE – II
ACT-WISE AND DIVISION-WISE REVENUE

YEAR:2015-16

(Rs.in Crores)

Division	TNVAT	CST	Entry Tax	TNGST	Luxury Tax	Entertainment Tax	Betting Tax	TDS/Enft.	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LTU	34223.60	1582.10	485.32	94.37	0.00	0.00	0.00	0.00	36385.39
Chennai(N)	1787.06	253.58	32.91	11.67	1.00	1.72	0.00	0.00	2087.94
Chennai(S)	2342.49	334.01	99.08	9.32	25.64	4.05	0.03	0.00	2814.62
Chennai(E)	2511.42	402.17	170.22	12.50	129.29	35.36	5.43	0.00	3266.39
Chennai(C)	3843.60	378.45	300.02	3.11	81.35	34.69	0.00	0.00	4641.22
Tiruchy	2211.46	143.00	103.55	42.63	19.75	2.49	0.00	0.00	2522.88
Vellore	1275.86	52.02	103.42	0.47	7.87	0.87	0.00	0.00	1440.51
Madurai	797.98	81.82	190.54	0.68	24.89	3.87	0.00	0.00	1099.78
Tirunelveli	1029.03	141.03	112.02	2.00	9.02	0.86	0.00	0.00	1293.96
Coimbatore	3009.85	411.47	421.29	19.09	46.94	18.52	0.19	0.00	3927.35
Salem	1591.69	258.11	168.82	15.27	11.28	3.86	0.00	0.00	2049.03
Sub-Total	54624.04	4037.76	2187.19	211.11	357.03	106.29	5.65	0.00	61529.07
TDS(East+AG)								152.76	152.76
Enft.Collection								27.75	27.75
Gross Revenue	54624.04	4037.76	2187.19	211.11	357.03	106.29	5.65	180.51	61709.58

YEAR:2014-15

(Rs.in Crores)

Division	TNVAT	CST	Entry Tax	TNGST	Luxury Tax	Entertainment Tax	Betting Tax	TDS/Enft.	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LTU*	34119.77	1443.39	359.67	62.18	0.00	0.00	0.00	0.00	35985.01
Chennai(N)	1318.12	176.97	19.51	5.63	0.92	0.55	0.00	0.00	1521.70
Chennai(S)	3131.92	403.84	146.51	15.64	55.34	16.02	1.97	0.00	3771.24
Chennai(E)	2138.77	310.61	113.77	4.34	87.79	23.73	3.48	0.00	2682.49
Chennai(C)	3498.04	346.07	251.73	7.64	74.09	19.00	0.00	0.00	4196.57
Tiruchy	1996.11	215.24	100.29	14.01	17.01	2.05	0.00	0.00	2344.71
Vellore	1181.46	43.13	99.97	2.28	7.03	0.65	0.00	0.00	1334.52
Madurai	726.77	74.91	223.76	3.30	21.37	2.57	0.00	0.00	1052.68
Tirunelveli	1240.76	135.56	103.04	35.31	8.18	0.68	0.00	0.00	1523.53
Coimbatore	2672.40	427.97	365.43	22.55	37.88	15.12	0.15	0.00	3541.50
Salem	1603.70	233.48	186.24	22.33	9.65	2.60	0.00	0.00	2058.00
Sub-Total	53627.82	3811.17	1969.92	195.21	319.26	82.97	5.60	0.00	60011.95
TDS(East+AG)								279.94	279.94
Enft.Collection								22.72	22.72
Gross Revenue	53627.82	3811.17	1969.92	195.21	319.26	82.97	5.60	302.66	60314.61

* Formed on 01.04.2011

TABLE - III
ACT-WISE REVENUE

(Rs.in Crores)

Act	Revenue Collection		Growth Rate (in %)
	2014-15	2015-16	
(1)	(2)	(3)	(4)
1.VAT			
VAT Goods	23044.77	23571.83	2.29
NON- VATGoods	30451.16	30574.33	0.40
VAT Others	131.88	477.88	262.36
1.VAT Sub Total	53627.81	54624.04	1.86
2.CST			
2.Central Sales Tax	3811.17	4037.76	5.95
3.Entry Tax			
Entry Tax on Goods	0.00	0.00	0.00
Entry Tax on Vehicles	1969.93	2187.19	11.03
3.Entry Tax Total	1969.93	2187.19	11.03
4. TNGST			
Sales Tax under TNGST	185.65	202.98	9.33
Additional sales Tax	3.77	4.00	6.10
Surcharge	4.31	3.20	-25.72
Additional Surcharge	0.04	0.38	0.00
Others	1.42	0.55	-61.48
Surcharge u/s 3(1)	0.02	0.00	-97.50
Resale	0.00	0.00	0.00
4.TNGST Sub Total	195.21	211.11	8.15
OTHER ACTS			
5.Luxury Tax	319.26	357.03	11.83
6.Entertainment Tax	82.97	106.29	28.11
7.Betting Tax	5.6	5.65	0.90
8.TDS	279.94	152.76	-45.43
9.Enft. Collection	22.72	27.75	22.14
Gross Revenue	60314.61	61709.58	2.31

TABLE – IV
YEAR-WISE REVENUE

(Rs.in Crores)

Year	Gross Revenue Collection	Growth Rate (in%)
(1)	(2)	(3)
2008-09	22570.00	13.12
2009-10	24818.84	9.96
2010-11	31116.58	25.37
2011-12	39544.74	27.09
2012-13	47884.25	21.09
2013-14	56851.87	18.73
2014-15	60314.61	6.09
2015-16	61709.58	2.31

TABLE – V
MONTH-WISE REVENUE

(Rs.in Crores)

MONTH	Revenue Collection		Growth Rate (in%)
	2014-15	2015-16	
(1)	(2)	(3)	(4)
April	4239.05	4299.20	1.42
May	4335.92	4325.45	-0.24
June	4902.60	5073.90	3.49
July	4989.39	5191.42	4.05
August	4982.59	5078.90	1.93
September	5093.63	5204.05	2.17
October	5082.72	5200.29	2.31
November	5028.64	5147.39	2.36
December	4858.74	4748.31	-2.27
January	5015.32	4830.73	-3.68
February	5008.58	5035.84	0.54
March	6777.43	7574.10	11.75
Gross Revenue	60314.61	61709.58	2.31

TABLE-VI
DIVISION-WISE REVENUE

(Rs.in Crores)

Division	Revenue Collection		G.R
	2014-15	2015-16	(%)
(1)	(2)	(3)	(4)
LTU*	35985.01	36385.39	1.11
Chennai (N)	1521.70	2087.94	37.21
Chennai (S)	3771.24	2814.62	-25.37
Chennai (E)	2682.49	3266.39	21.77
Chennai C)	4196.57	4641.22	10.60
Trichy	2344.71	2522.88	7.60
Vellore	1334.52	1440.51	7.94
Madurai	1052.68	1099.78	4.47
Thirunelveli	1523.53	1293.96	-15.07
Coimbatore	3541.50	3927.35	10.90
Salem	2058.00	2049.03	-0.44
TDS Chennai(E)	130.34	36.18	-72.24
TDS -A.G.	149.60	116.58	-22.07
Enforcement	22.72	27.75	22.14
Gross Revenue	60314.61	61709.58	2.31

TABLE - VII
DETAILS OF FIELD AUDIT DONE BY ENFORCEMENT WING 2015-16

(Rs.in Crores)

Name of the Enforcement Division:	No.of. cases authorised for audit by CCT	No.of. cases audited	Revenue detected	Revenue collected at the instance of Audit	ITC suggested for reversal
(1)	(2)	(3)	(4)	(5)	(6)
Chennai-I	533	209	592.36	23.70	188.33
Chennai-II	788	181	1010.98	28.55	7.60
Trichy	735	221	1034.47	14.53	15.77
Madurai	330	176	65.98	4.85	11.60
Tirunelveli	385	158	42.60	4.28	1.73
Coimbatore	578	70	54.84	6.05	27.89
Salem	712	105	93.37	4.82	1.47
Vellore	379	123	128.71	6.61	4.65
Total	4440	1243	3023.31	93.40	259.04

TABLE - VIII
DETAILS OF SURPRISE INSPECTION DONE BY ENFORCEMENT WING 2015-16

(Rs.in Crores)

Name of the Enforcement Division:	No. of cases in which Inspected	No. of proposals evolved upto the month	Revenue detected (Tax+ Penalty)	Revenue collected	ITC suggested for reversal
(1)	(2)	(3)	(4)	(5)	(6)
Chennai-I	775	804	1283.40	52.74	405.17
Chennai-II	241	245	248.54	21.24	39.84
Trichy	439	412	625.52	21.41	10.52
Madurai	292	259	99.35	12.06	14.39
Tirunelveli	582	560	2771.89	26.56	29.00
Coimbatore	557	482	117.30	49.52	21.24
Salem	233	199	155.22	21.19	0.39
Vellore	430	387	205.19	15.70	19.79
Total	3549	3348	5506.41	220.41	540.34

**TABLE – IX
RECEPITS AND EXPENDITURE OF COMMERCIAL TAXES DEPARTMENT**

(Rs.in Crores)

CATEGORY	2014-15	2015-16
(1)	(2)	(3)
Receipts(Tax Revenue)	60314.61	61709.58
Expenditure	257.00	280.00
% of Expenditure to Receipts	0.43	0.45

**TABLE – X
TRAINING BY CT STAFF TRAINING INSTITUTE**

CATEGORY	2014-15	2015-16
(1)	(2)	(3)
Deputy.Commissioners (CT)	0	4
Assistant Commissioners (CT)	165	72
Commercial Tax Officer	262	149
Deputy Commercial Tax Officers	436	182
Assistant Commercial Tax Officers	0	0
Ministerial Staff	300	713
Others	365	1061
Total	1528	2181

**TABLE XI
NUMBER OF CT DISTRICTS/ZONES AND
ASSESSMENT CIRCLES**

Division	No. of CT Districts / Zones	No. of AssesmentCircles
(1)	(2)	(3)
LTU	4	4
Chennai(N)	3	25
Chennai(S)	3	25
Chennai(E)	3	25
Chennai(C)	3	25
Trichy	5	41
Vellore	4	30
Madurai	4	38
Tirunelveli	5	33
Coimbatore	6	47
Salem	4	41
Total	44	334

TABLE – XII
OFFICERS AND STAFF STRENGTH AS ON 31.03.2016

Sl.No.	Name of the Post	Sanctioned Strength	Actual Strength
(1)	(2)	(3)	(4)
1	Commissioner of Commercial Taxes	1	1
2	Joint Commissioner (Admn)	1	0
3	Additional Commissioner (CT)	7	5
4	Joint Commissioner (CT)	33	31
5	Joint Director of Statistics	1	1
6	Deputy Commissioner (GS)	1	1
7	Financial Advisor and CAO	1	1
8	Legal Officer	1	0
9	Deputy Commissioner (CT)	98	53
10	Assistant Commissioner (GS)	1	0
11	System Analyst	3	3
12	Assistant Director of Statistics/ Lecturer	1	1
13	Programmer	2	0
14	Administrative Officer	6	2
15	Public Relations Officer	1	1
16	Assistant Commissioner (C.T)	353	285
17	Commercial Tax Officer	684	575
18	TNMS /Superintendent	32	32
19	Deputy Commercial Tax Officer	1334	1009
20	Deputy Programmer	4	4
21	Statistical Officer	1	1
22	Junior Research Officer	10	8
23	Assistant Programmer	18	16
24	Statistical Inspector	36	17
25	Stenographer - Grade I	1	1
26	Steno grapher - Grade II	7	3
27	Service Engineer	1	1
28	Junior Draughtsman	1	0
29	Assistant / Sales Tax Collection Inspector / Gujarathi Assistant / System Assistant	2524	1629
30	Stenographer - Grade III	127	112
31	Assistant Statistical Investigator	2	1
32	Junior Assistant	1443	885
33	Typist	652	336
34	Driver	234	182
35	Telephone Operator (Junior Assistant)	1	0
36	Service Assistant	2	0
37	Telephone Operator (RC)	4	0
38	Record Clerk	706	405
39	Lift Operator	11	3
40	Office Assistant	1294	676
41	Duffedar	2	2
42	Gardener	1	0
43	Masalchi / Watchman /Watchman cum- Sweeper/Guard/Water Carrier	81	61
44	Load Man	10	6
	Total	9734	6350