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COMMERCIAL TAXES DEPARTMENT

SELECTED INDICATORS

2014-2015

Statistics and Research Cell

**O/o The Principal Secretary / Commissioner of
Commercial Taxes Department**

Chennai-600 005

TABLE - I
NUMBER OF REGISTERED DEALERS

YEAR:2014-15

Division	TNVAT			CST		
	Dealers filing monthly Returns	Dealers filing Annual Returns	Total Regd. Dealers	Dealers filing monthly Returns	Monthly Returns not due	Total Regd. Dealers
1	2	3	4	5	6	7
LTU*	100	0	100	100	0	100
Chennai(N)	31856	6598	38454	10313	18748	29061
Chennai(S)	35513	16804	52317	7498	27816	35314
Chennai(E)	32588	7814	40402	7345	22180	29525
Chennai(C)	33061	6566	39627	9442	23146	32588
Trichy	37235	23285	60520	2357	23591	25948
Vellore	32664	21204	53868	2851	23563	26414
Madurai	41929	12505	54434	5085	21189	26274
Tirunelveli	39355	23666	63021	7097	27855	34952
Coimbatore	87743	11799	99542	26535	58222	84757
Salem	59527	35736	95263	12047	46608	58655
Total	431571	165977	597548	90670	292918	383588

* Formed on 01.04.2011

YEAR:2013-14

Division	TNVAT			CST		
	Dealers filing monthly Returns	Dealers filing Annual Returns	Total Regd. Dealers	Dealers filing monthly Returns	Monthly Returns not due	Total Regd. Dealers
1	2	3	4	5	6	7
LTU*	99	0	99	99	0	99
Chennai(N)	13835	1671	15506	6014	7871	13885
Chennai(S)	55427	33178	88605	14778	46486	61264
Chennai(E)	18133	5897	24030	5150	11662	16812
Chennai(C)	27877	11940	39817	8165	24133	32298
Trichy	29945	37692	67637	1524	25452	26976
Vellore	25025	39240	64265	1989	29554	31543
Madurai	36959	20773	57732	3798	23265	27063
Tirunelveli	33695	31168	64863	5545	22917	28462
Coimbatore	81879	26835	108714	21154	75257	96411
Salem	49306	53668	102974	6909	57357	64266
Total	372180	262062	634242	75125	323954	399079

* Formed on 01.04.2011

TABLE – II
ACT-WISE AND DIVISION-WISE REVENUE

YEAR:2014-15

(Rs.in Crores)

Division	TNVAT	CST	Entry Tax	TNGST	Luxury Tax	Enter-tainment Tax	Bett-ing Tax	TDS/ Enft.	Total
1	2	3	4	5	6	7	8	9	10
LTU	34119.77	1443.39	359.67	62.18	0.00	0.00	0.00	0.00	35985.01
Chennai(N)	1318.12	176.97	19.51	5.63	0.92	0.55	0.00	0.00	1521.70
Chennai(S)	3131.92	403.84	146.51	15.64	55.34	16.02	1.97	0.00	3771.24
Chennai(E)	2138.77	310.61	113.77	4.34	87.79	23.73	3.48	0.00	2682.49
Chennai(C)	3498.04	346.07	251.73	7.64	74.09	19.00	0.00	0.00	4196.57
Tiruchy	1996.11	215.24	100.29	14.01	17.01	2.05	0.00	0.00	2344.71
Vellore	1181.46	43.13	99.97	2.28	7.03	0.65	0.00	0.00	1334.52
Madurai	726.77	74.91	223.76	3.30	21.37	2.57	0.00	0.00	1052.68
Tirunelveli	1240.76	135.56	103.04	35.31	8.18	0.68	0.00	0.00	1523.53
Coimbatore	2672.40	427.97	365.43	22.55	37.88	15.12	0.15	0.00	3541.50
Salem	1603.70	233.48	186.24	22.33	9.65	2.60	0.00	0.00	2058.00
Sub-Total	53627.82	3811.17	1969.92	195.21	319.26	82.97	5.60	0.00	60011.95
TDS								279.94	279.94
Enft.Collection								22.72	22.72
Gross Revenue	53627.82	3811.17	1969.92	195.21	319.26	82.97	5.60	302.66	60314.61

YEAR:2013-14

(Rs.in Crores)

Division	TNVAT	CST	Entry Tax	TNGST	Luxury Tax	Enter-tainm-ent Tax	Bett-ing Tax	TDS/ Enft.	Total
1	2	3	4	5	6	7	8	9	10
LTU*	32023.52	1001.67	419.99	76.74	0.00	0.00	0.00	0.00	33521.92
Chennai(N)	599.24	64.56	4.70	1.16	0.91	0.00	0.00	0.00	670.57
Chennai(S)	4817.83	537.04	201.13	19.47	95.44	15.04	5.00	0.00	5690.95
Chennai(E)	1747.46	212.39	55.68	5.66	40.36	23.17	0.00	0.00	2084.72
Chennai(C)	3033.95	308.30	201.71	11.22	69.47	9.98	0.00	0.00	3634.63
Tiruchy	1814.38	265.38	97.65	15.48	15.41	1.51	0.00	0.00	2209.81
Vellore	1076.52	28.56	104.57	1.68	6.50	0.56	0.00	0.00	1218.39
Madurai	700.93	65.22	170.82	4.60	20.38	1.59	0.00	0.00	963.54
Tirunelveli	1081.84	124.96	100.51	35.77	7.83	0.62	0.00	0.00	1351.53
Coimbatore	2601.83	304.63	348.31	23.39	34.44	13.30	0.20	0.00	3326.10
Salem	1458.28	203.36	194.49	23.22	8.77	2.40	0.00	0.00	1890.52
Sub-Total	50955.78	3116.07	1899.56	218.39	299.51	68.17	5.20	0.00	56562.68
TDS								272.34	272.34
Enft.Collection								16.85	16.85
Gross Revenue	50955.78	3116.07	1899.56	218.39	299.51	68.17	5.20	289.19	56851.87

* Formed on 01.04.2011

**TABLE - III
ACT-WISE REVENUE**

(Rs.in Crores)

Act	Revenue Collection		Growth Rate (in %)
	2013-14	2014-15	
1	2	3	4.00
1.VAT			
VAT Goods	22159.56	23044.77	3.99
NON- VATGoods	28659.56	30451.16	6.25
VAT Others	136.66	131.88	-3.50
1.VAT Sub Total	50955.78	53627.81	5.24
2.CST			
2.Central Sales Tax	3116.07	3811.17	22.31
3.Entry Tax			
Entry Tax on Goods	0.00	0.00	0.00
Entry Tax on Vehicles	1899.56	1969.93	3.70
3.Entry Tax Total	1899.56	1969.93	3.70
4. TNGST			
Sales Tax under TNGST	206.42	185.65	-10.06
Additional sales Tax	2.32	3.77	62.50
Surcharge	8.32	4.31	-48.20
Additional Surcharge	0.15	0.04	0.00
Others	1.16	1.42	22.41
Surcharge u/s 3(1)	0.02	0.02	0.00
Resale	0.00	0	0.00
4.TNGST Sub Total	218.39	195.21	-10.61
OTHER ACTS			
5.Luxury Tax	299.51	319.26	6.59
6.Entertainment Tax	68.17	82.97	21.71
7.Betting Tax	5.20	5.6	7.69
8.TDS	272.34	279.94	2.79
9.Enft. Collection	16.85	22.72	34.84
Gross Revenue	56851.87	60314.61	6.09

**TABLE – IV
YEAR-WISE REVENUE**

(Rs.in Crores)

Year	Gross Revenue Collection	Growth Rate (in%)
1	2	
2004-05	13908.00	18.29
2005-06	16615.00	19.46
2006-07	19217.00	15.66
2007-08	19952.00	3.82
2008-09	22570.00	13.12
2009-10	24819.00	9.96
2010-11	31117.00	25.38
2011-12	39545.00	27.08
2012-13	47884.25	21.09
2013-14	56851.87	18.73
2014-15	60314.61	6.09

**TABLE – V
MONTH-WISE REVENUE**

(Rs.in Crores)

MONTH	Revenue Collection		Growth Rate (in%)
	2013-14	2014-15	
1	2	3	4
April	3707.17	4239.05	-12.55
May	3990.43	4335.92	-7.97
June	4202.52	4902.60	-14.28
July	4108.33	4989.39	-17.66
August	4112.46	4982.59	-17.46
September	4032.94	5093.63	-20.82
October	4054.73	5082.72	-20.23
November	8181.22	5028.64	62.69
December	4520.55	4858.74	-6.96
January	4584.84	5015.32	-8.58
February	4804.20	5008.58	-4.08
March	6552.48	6777.43	-3.32
Gross Revenue	56851.87	60314.61	6.09

TABLE-VI
DIVISION-WISE REVENUE(Rs in Crores)

Division	Revenue Collection		G.R
	2013-14	2014-15	(%)
1	2	3	4
LTU*	33521.92	35985.01	7.35
Chennai (N)	670.57	1521.70	126.93
Chennai (S)	5690.95	3771.24	-33.73
Chennai (E)	2084.72	2682.49	28.67
Chennai C)	3634.63	4196.57	15.46
Trichy	2209.81	2344.71	6.10
Vellore	1218.39	1334.52	9.53
Madurai	963.54	1052.68	9.25
Thirunelveli	1351.53	1523.53	12.73
Coimbatore	3326.10	3541.50	6.48
Salem	1890.52	2058.00	8.86
TDS Chennai(E)	160.46	130.34	-18.77
TDS -A.G.	111.88	149.60	33.71
Enforcement	16.85	22.72	34.84
Gross Revenue	56851.87	60314.61	6.09

TABLE - VII
DETAILS OF FIELD AUDIT DONE BY ENFORCEMENT WING 2014-15

(Rs.in Crores)

Name of the Enforcement Division:	No.of. cases authorised for audit by CCT	No.of. cases audited	Revenue detected	Revenue collected at the instance of Audit	ITC suggested for reversal
1	2	3	4	5	6
Chennai-I	670	170	459.61	5.78	65.48
Chennai-II	697	250	589.12	14.27	75.36
Trichy	775	102	87.50	7.77	11.10
Madurai	475	215	30.88	5.95	4.82
Tirunelveli	442	144	23.10	2.74	0.30
Coimbatore	670	67	30.27	3.13	23.74
Salem	627	88	38.00	1.89	0.67
Vellore	581	199	26.59	3.89	7.04
Total	4937	1235	1285.07	45.42	188.51

TABLE - VIII
DETAILS OF SURPRISE INSPECTION DONE BY ENFORCEMENT WING 2014-15

(Rs.in Crores)

Name of the Enforcement Division:	No. of cases in which Inspection completed	No. of proposals evolved upto the month	Revenue detected (Tax+ Penalty)	Revenue collected	ITC suggested for reversal
1	2	3	4	5	6
Chennai-I	314	228	605.28	14.39	552.05
Chennai-II	215	221	395.22	11.44	40.41
Trichy	233	233	473.79	5.75	9.56
Madurai	196	214	101.81	4.23	0.81
Tirunelveli	292	387	627.63	10.70	4.75
Coimbatore	124	121	288.58	11.51	9.99
Salem	151	115	165.30	3.59	57.75
Vellore	63	134	36.60	1.79	5.96
Total	1588	1653	2694.21	63.40	681.28

TABLE – IX
RECEPITS AND EXPENDITURE OF COMMERCIAL TAXES DEPARTMENT

(Rs.in Crores)

CATEGORY	2013-14	2014-15
1	2	3
Receipts(Tax Revenue)	56851.87	60314.61
Expenditure	239.00	257.00
% of Expenditure to Receipts	0.42	0.43

TABLE – X

CATEGORY	NUMBER TRAINED	
	2013-14	2014-15
1	2	3
Deputy Commissioners (CT)	0	0
Assistant Commissioners (CT)	52	165
Commercial Tax Officer	40	262
Deputy Commercial Tax Officers	164	436
Assistant Commercial Tax Officers	0	0
Ministerial Staff	75	300
Others	3	365
Total	334	1528

TABLE XI
NUMBER OF CT DISTRICTS/ZONES AND

Division	No. of CT Districts / Zones	No. of AssesmentCircles
1	2	3
LTU	4	4
Chennai(N)	3	25
Chennai(S)	3	25
Chennai(E)	3	25
Chennai(C)	3	25
Trichy	5	41
Vellore	4	30
Madurai	4	38
Tirunelveli	5	33
Coimbatore	6	47
Salem	4	41
Total	44	334

TABLE – XII
OFFICERS AND STAFF STRENGTH AS ON 31.03.2015

Sl.No.	Name of the Post	Sanctioned Strength	Actual Strength
1	2	3	4
1	Commissioner of Commercial Taxes	1	1
2	Joint Commissioner (Admn)	1	1
3	Additional Commissioner (CT)	7	7
4	Joint Commissioner (CT)	33	29
5	Joint Director of Statistics	1	1
6	Deputy Commissioner (GS)	1	1
7	Financial Advisor and CAO	1	1
8	Legal Officer	1	0
9	Deputy Commissioner (CT)	98	54
10	Assistant Commissioner (GS)	1	1
11	System Analyst	3	2
12	Assistant Director of Statistics/ Lecturer	1	1
13	Programmer	2	1
14	Administrative Officer	6	2
15	Public Relations Officer	1	1
16	Assistant Commissioner (C.T)	354	314
17	Commercial Tax Officer	684	670
18	TNMS /Superintendent	32	31
19	Deputy Commercial Tax Officer	1334	868
20	Deputy Programmer	4	4
21	Statistical Officer	1	1
22	Junior Research Officer	10	10
23	Assistant Programmer	18	16
24	Statistical Inspector	36	24
25	Stenographer - Grade I	1	0
26	Steno grapher - Grade II	7	2
27	Service Engineer	1	1
28	Junior Draughtsman	1	0
29	Assistant / Sales Tax Collection Inspector / Gujarathi Assistant / System Assistant	2524	1629
30	Stenographer - Grade III	127	112
31	Assistant Statistical Investigator	2	2
32	Junior Assistant	1443	885
33	Typist	652	336
34	Driver	234	182
35	Telephone Operator (Junior Assistant)	1	0
36	Service Assistant	2	0
37	Telephone Operator (RC)	4	0
38	Record Clerk	706	405
39	Lift Operator	11	3
40	Office Assistant	1294	676
41	Duffedar	2	2
42	Gardener	1	0
43	Masalchi / Watchman /Watchman cum-Sweeper/Guard/Water Carrier	81	61
44	Load Man	10	6
	Total	9735	6343