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COMMERCIAL TAXES DEPARTMENT

SELECTED INDICATORS

2012-2013

Statistics and Research Cell

O/o The Commissioner of Commercial Taxes Department

Chennai-600 005

**TABLE - I
NUMBER OF REGISTERED DEALERS**

2012-13

Division	TNVAT			CST		
	Dealers filing monthly Returns	Dealers filing Annual Returns	Total Regd. Dealers	Dealers filing monthly Returns	Monthly Returns not due	Total Regd. Dealers
1	2	3	4	5	6	7
LTU*	100	0	100	100	0	100
Chennai(N)	13768	2532	16300	12573	1551	14124
Chennai(S)	62416	35520	97936	46144	20552	66696
Chennai(E)	16758	8401	25159	13788	6197	19985
Chennai(C)	26987	14055	41042	22402	10585	32987
Trichy	23400	49425	72825	11641	17513	29154
Vellore	19814	49289	69103	10502	22482	32984
Madurai	30770	28378	59148	17463	10954	28417
Tirunelveli	27235	38158	65393	18596	19835	38431
Coimbatore	73058	38434	111492	64898	31017	95915
Salem	34464	70652	105116	24193	40141	64334
Total	328770	334844	663614	242300	180827	423127

* Formed on 01.04.2011

2011-12

Division	TNVAT			CST		
	Dealers filing monthly Returns	Dealers filing Annual Returns	Total Regd. Dealers	Dealers filing monthly Returns	Monthly Returns not due	Total Regd. Dealers
1	2	3	4	5	6	7
LTU*	100	0	100	100	0	100
Chennai(N)	13341	2887	16228	12160	1847	14007
Chennai(S)	49288	38182	87470	36556	22197	58753
Chennai(E)	16666	6879	23545	13950	5057	19007
Chennai(C)	24151	14080	38231	19719	10624	30343
Trichy	20616	44801	65417	10085	15281	25366
Vellore	16677	48094	64771	8719	21282	30001
Madurai	28291	25700	53991	15564	9887	25451
Tirunelveli	24059	35502	59561	15873	18406	34279
Coimbatore	61947	38735	100682	54956	31044	86000
Salem	30776	69469	100245	20680	38838	59518
Total	285912	324329	610241	208362	174463	382825

* Formed on 01.04.2011

(Rs.in Crores)

1	2011-12	2012-13	4
	2	3	
1.VAT			
VAT Goods	16760.6	21027.5	25.5
NON- VATGoods	16948.4	20638.7	21.8
VAT Others	41.2	96.2	133.5
VAT Sub Total	33750.2	41762.4	23.7
2. Central Sales Tax	2818.7	2903.8	3.0
3. Entry Tax			
Entry Tax on Goods	0.0	0.7	1525.0
Entry Tax on Vehicles	2147.6	2315.2	7.8
Entry Tax Total	2147.7	2315.9	7.8
4. TNGST			
Sales Tax under TNGST	250.5	249.2	-0.5
Additional sales Tax	0.9	2.1	139.5
Surcharge	3.0	5.0	69.0
Additional Surcharge	0.0	0.0	0.0
others	3.5	4.3	21.0

**TABLE – IV
YEAR-WISE REVENUE**

(Rs.in Crores)

Year	Gross Revenue Collection	Growth Rate (in%)	Net Revenue Collection	Growth Rate (in%)
2003-04	11757	15.3	-	-
2004-05	13908	18.3	-	-
2005-06	16615	19.5	-	-
2006-07	19217	15.7	-	-
2007-08	19952	3.8	19738	-
2008-09	22570	13.1	21918	11.0
2009-10	24819	10.0	24029	9.6
2010-11	31117	25.4	30491	26.9
2011-12	39545	27.1	38721	27.0
2012-13	47884.25	21.1	46634	20.4

**TABLE – V
MONTH-WISE REVENUE**

(Rs.in Crores)

MONTH	Revenue Collection		Growth Rate (in%)
	2011-12	2012-13	
1	2	3	4
April	3055.9	3816.9	24.9
May	2761.6	3716.2	34.6
June	2905.1	3886.5	33.8
July	3002.5	3904.3	30.0
August	3287.9	3944.6	20.0
September	3322.6	3873.4	16.6
October	3407.0	4006.7	17.6
November	3313.3	3978.5	20.1
December	3248.6	3799.8	17.0
January	3461.1	3918.0	13.2
February	3512.8	4072.7	15.9
March	4266.4	4966.7	16.4
Gross Revenue	39544.7	47884.3	21.1
Refund	823.6	1250.3	51.8
Net Revenue	38721.2	46634.0	20.4

**TABLE-VI
DIVISION-WISE REVENUE**

(Rs. in Crores)

Division	Revenue Collection		G.R
	2011-12	2012-13	(%)
1	2	3	4
LTU*	22179.56	25834.12	16.48
Chennai (N)	660.47	676.73	2.46
Chennai (S)	3471.99	5038.07	45.11
Chennai (E)	1710.33	2071.83	21.14
Chennai C)	2813.70	3540.36	25.83
Trichy	1679.30	2191.87	30.52
Vellore	844.06	1122.21	32.95
Madurai	755.15	890.67	17.95
Thirunelveli	1026.73	1303.38	26.94
Coimbatore	2707.75	3168.43	17.01
Salem	1448.98	1771.15	22.23
TDS Chennai(E)	135.63	163.74	20.73
TDS -A.G.	96.85	97.02	0.18
Enforcement	14.24	14.67	
Gross	39544.74	47884.25	21.09
Refund	823.57	1250.25	51.81
Net Revenue	38721.17	46634.00	20.44

* Formed on 01.04.2011

**TABLE-VII
NO. OF CT DISTRICTS/ZONES AND
ASSESSMENT CIRCLES**

Division	No. of CT Districts / Zones	No. of Assesment Circles
1	2	3
LTU*	4	4
Chennai(N)	3	21
Chennai(S)	3	25
Chennai(E)	3	22
Chennai(C)	3	21
Trichy	5	41
Vellore	4	30
Madurai	4	38
Tirunelveli	5	33
Coimbatore	6	47
Salem	4	41
Total	44	323

* Formed on 01.04.2011

TABLE - VIII
DETAILS OF SURPRISE INSPECTION DONE BY ENFORCEMENT WING 2012-13

(Rs.in Crores)

Name of the Enforcement Division:	No.of. cases Inspected	No.of. cases in which defects noticed	Revenue detected (Tax+ Penalty)	Revenue collected	ITC suggested for reversal
1	2	3	4	5	6
Chennai-I	333	314	735.23	39.08	341.66
Chennai-II	324	321	1033.10	18.67	44.79
Trichy	104	97	7.35	1.85	0.06
Madurai	126	119	93.94	3.71	1.76
Tirunelveli	86	86	4.52	2.06	0.68
Coimbatore	223	211	88.42	8.25	2.96
Salem	159	135	19.54	3.27	2.68
Vellore	162	157	30.45	4.72	7.60
Total	1517	1440	2012.53	81.60	402.18

TABLE - IX
DETAILS OF FIELD AUDIT DONE BY ENFORCEMENT WING 2012-13

(Rs.in Crores)

Name of the Enforcement Division:	No.of. cases authorised for audit	No.of. cases audited	Revenue detected	Revenue collected at the instance of Audit	ITC suggested for reversal
1	2	3	4	5	6
Chennai-I	30	28	200.22	0.67	73.26
Chennai-II	25	18	1732.64	24.42	134.62
Trichy	7	5	10.04	0.22	0.47
Madurai	1	1	3.02	0.000	1.88
Tirunelveli	8	7	0.11	0.01	0.10
Coimbatore	35	22	59.93	2.03	1.08
Salem	0	0	0.00	0.00	0.00
Vellore	5	5	0.10	0.05	0.05
Total	111	86	2006.06	27.40	211.46

TABLE-X**RECEPITS AND EXPENDITURE OF COMMERCIAL TAXES DEPARTMENT****(Rs.in Crores)**

CATEGORY	2011-12	2012-13
1	2	3
Receipts(Net Revenue)	38721	46634
Expenditure	224.05	209.00
% of Expenditure to Receipts	0.58	0.45

TABLE – XI**TRAINING BY CT STAFF TRAINING INSTITUTE**

CATEGORY	NUMBER TRAINED	
	2011-12	2012-13
1	2	3
Deputy.Commissioners (CT)	0	0
Asst.Commissioners (CT)	1	0
Commercial Tax Officer	2	0
Deputy Commercial Tax Officers	31	95
Assistant Commercial Tax Officers	0	0
Ministerial Staff	0	30
Others	58	92
Total	92	217

TABLE – XII
OFFICERS AND STAFF STRENGTH AS ON 31.03.2013

Sl. No.	Name of the Post	Cadre Strength
1	2	3
1	Commissioner of Commercial Taxes	1
2	Joint Commissioner(Admin.)	1
3	Additional Commissioner(CT)	7
4	Joint Commissioner (CT)	32
5	Joint Director of Statistics	1
6	Deputy Commissioner (General Service)	1
7	Financial Advisor and Chief Accounts Officer	1
8	Legal Officer	1
9	Deputy Commissioner (CT)	100
10	Assistant Commissioner (GS)	1
11	System Analyst	2
12	Assistant Director of Statistics/Lecturer	1
13	Programmer	2
14	Administrative Officer	6
15	Public Relations Officer	1
16	Assistant Commissioner (CT)	353
17	Commercial Tax Officer	684
18	TNMS / Superintendent	31
19	Deputy Commercial Tax Officer	1334
20	Deputy Programmer	4
21	Statistical Officer	1
22	Junior Research Officer	10
23	Assistant Programmer	18
24	Statistical Inspector	36
25	Stenographer Grade I	1
26	Stenographer Grade II	7
27	Service Engineer	1
28	Junior Draughtsman	1
29	Assistant/STCI/Gujarathi Assistant/System Assistant	2524
30	Stenographer Grade III	127
31	Assistant Statistical Investigator	2
32	Junior Assistant	1443
33	Typist	652
34	Driver	233
35	Telephone Operator (JA)	1
36	Service Assistant	2
37	Telephone Operator (RC)	4
38	Record Clerk	706
39	Lift Operator	11
40	Office Assistant	1294
41	Duffedar	2
42	Gardener	1
43	Masalchi/Watchman/Watchman cum Sweeper/Guard/Water Carrier	81
44	Load Man	10
Total		9732