



COMMERCIAL TAXES DEPARTMENT

SELECTED INDICATORS

2011-2012

Statistics and Research Cell

O/o The Commissioner of Commercial Taxes Department

Chennai-600 005

**TABLE - I
NUMBER OF REGISTERED DEALERS**

2011-12

Division	TNVAT			CST		
	Dealers filing monthly Returns	Dealers filing Annual Returns	Total Regd. Dealers	Dealers filing monthly Returns	Monthly Returns not due	Total Regd. Dealers
1	2	3	4	5	6	7
LTU*	100	0	100	100	0	100
Chennai(N)	13341	2887	16228	12160	1847	14007
Chennai(S)	49288	38182	87470	36556	22197	58753
Chennai(E)	16666	6879	23545	13950	5057	19007
Chennai(C)	24151	14080	38231	19719	10624	30343
Trichy	20616	44801	65417	10085	15281	25366
Vellore	16677	48094	64771	8719	21282	30001
Madurai	28291	25700	53991	15564	9887	25451
Tirunelveli	24059	35502	59561	15873	18406	34279
Coimbatore	61947	38735	100682	54956	31044	86000
Salem	30776	69469	100245	20680	38838	59518
Total	285912	324329	610241	208362	174463	382825

* Formed on 01.04.2011

2010-11

Division	TNVAT			CST		
	Dealers filing monthly Returns	Dealers filing Annual Returns	Total Regd. Dealers	Dealers filing monthly Returns	Monthly Returns not due	Total Regd. Dealers
1	2	3	4	5	6	7
Chennai(N)	12160	3502	15662	5433	6568	12001
Chennai(S)	38535	39377	77912	29617	23736	53353
Chennai(E)	14550	9418	23968	4484	12067	16551
Chennai(C)	22451	12736	35187	5763	20938	26701
Trichy	18470	49041	67511	997	23487	24484
Vellore	13887	44447	58334	1079	22956	24035
Madurai	22807	30765	53572	2753	22921	25674
Tirunelveli	19750	38960	58710	4293	29693	33986
Coimbatore	50687	45548	96235	15713	64421	80134
Salem	24264	69394	93658	3824	49924	53748
Total	237561	343188	580749	73956	276711	350667

TABLE – II
ACT-WISE AND DIVISION-WISE REVENUE

2011-12									
(Rs.in Crores)									
Division	VAT	CST	Entry Tax	TNGST	Luxury Tax	Entertainment Tax	Betting Tax	TDS/Enft.	Total
1	2	3	4	5	6	7	8	9	10
LTU*	20401.55	1016.69	686.77	74.55	0.00	0.00	0.00	0.00	22179.56
Chennai(N)	588.16	59.23	5.36	6.73	0.99	0.00	0.00	0.00	660.47
Chennai(S)	2726.37	456.98	176.73	24.99	67.42	12.84	6.66	0.00	3471.99
Chennai(E)	1365.87	196.78	76.36	7.68	45.59	18.05	0.00	0.00	1710.33
Chennai(C)	2276.84	246.09	192.76	17.06	72.00	8.95	0.00	0.00	2813.70
Tiruchy	1320.89	255.75	77.36	10.28	12.08	2.94	0.00	0.00	1679.30
Vellore	727.90	23.12	85.49	1.89	4.90	0.76	0.00	0.00	844.06
Madurai	525.35	53.56	148.44	11.06	14.92	1.82	0.00	0.00	755.15
Tirunelveli	786.03	103.49	101.89	28.07	6.14	1.11	0.00	0.00	1026.73
Coimbatore	2027.79	243.94	354.60	46.59	25.61	9.12	0.10	0.00	2707.75
Salem	1003.48	163.05	241.89	29.90	6.82	3.84	0.00	0.00	1448.98
sub-total	33750.23	2818.68	2147.65	258.80	256.47	59.43	6.76	0.00	39298.02
TDS								232.48	232.48
Enft.Collection								14.24	14.24
Gross	33750.23	2818.68	2147.65	258.80	256.47	59.43	6.76	246.72	39544.74
Refund									823.57
Net Revenue									38721.17
* Formed on 01.04.2011									
2010-11									
(Rs.in Crores)									
Division	VAT	CST	Entry Tax	TNGST	Luxury Tax	Entertainment Tax	Betting Tax	TDS	Total
1	2	3	4	5	6	7	8	9	10
Chennai(N)	4100.72	122.93	20.67	15.42	0.85	0.00	0.00	0.00	4260.59
Chennai(S)	8709.28	875.52	207.29	42.92	52.98	2.86	6.02	0.00	9896.87
Chennai(E)	2031.42	219.66	224.52	37.42	41.30	5.08	0.00	0.00	2559.40
Chennai(C)	6630.21	309.39	439.89	119.44	62.43	2.50	0.00	0.00	7563.86
Tiruchy	931.84	228.65	61.20	10.84	9.90	0.35	0.00	0.00	1242.78
Vellore	580.12	19.47	64.69	4.87	3.82	0.13	0.00	0.00	673.10
Madurai	394.17	48.41	121.48	17.60	13.57	0.44	0.00	0.00	595.67
Tirunelveli	542.35	83.52	77.57	22.59	4.76	0.25	0.00	0.00	731.04
Coimbatore	1700.98	217.24	297.46	46.12	21.34	3.21	0.11	0.00	2286.46
Salem	767.68	138.03	192.80	32.90	5.19	0.59	0.00	0.00	1137.19
sub-total	26388.77	2262.82	1707.57	350.12	216.14	15.41	6.13	0.00	30946.96
TDS								169.62	169.62
Gross	26388.77	2262.82	1707.57	350.12	216.14	15.41	6.13	169.62	31116.58
Refund									625.58
Net Revenue									30491.00

TABLE - III
ACT-WISE REVENUE

Act	Revenue Collection		(Rs.in Crores)
	2010-11	2011-12	Growth Rate
	1	2	3
1.VAT			
VAT Goods	12561.82	16760.61	33.43
NON- VATGoods	13794.71	16948.41	22.86
VAT Others	32.24	41.21	27.82
VAT Sub Total	26388.77	33750.23	27.90
2. Central Sales Tax	2262.82	2818.68	24.56
3. Entry Tax			
Entry Tax on Goods	0.49	0.04	-91.84
Entry Tax on Vehicles	1707.08	2147.61	25.81
Entry Tax Total	1707.57	2147.65	25.77
4. TNGST			
Sales Tax under TNGST	314.01	250.49	-20.23
Additional sales Tax	6.55	0.86	-86.87
Surcharge	1.62	2.97	83.33
Additional Surcharge	0.17	0.00	-100.00
others	27.16	3.52	-87.04
Surcharge u/s 3(1)	0.42	0.56	33.33
Resale	0.19	0.40	110.53
TNGST Sub Total	350.12	258.80	-26.08
5. Luxury Tax	216.14	256.47	18.66
6. Entertainment Tax	15.41	59.43	285.66
7. Betting Tax	6.13	6.76	10.28
8. TDS	169.62	232.48	37.06
9. Enft. Colln.		14.24	
Gross Revenue	31116.58	39544.74	27.09
Refund	625.58	823.57	31.65
Net Revenue	30491.00	38721.17	26.99

**TABLE – IV
YEAR-WISE REVENUE**

(Rs.in Crores)

Year	Gross Revenue Collection	Growth Rate (in%)	Net Revenue Collection	Growth Rate (in%)
1	2	3	4	5
2003-04	11757	15.27	-	-
2004-05	13908	18.29	-	-
2005-06	16615	19.46	-	-
2006-07	19217	15.66	-	-
2007-08	19952	3.83	19738	-
2008-09	22570	13.12	21918	11.04
2009-10	24819	9.96	24029	9.63
2010-11	31117	25.37	30491	26.90
2011-12	39545	27.09	38721	26.99

**TABLE – V
MONTH-WISE REVENUE**

(Rs.in Crores)

MONTH	Revenue Collection		Growth Rate (in%)
	2010-11	2011-12	4
1	2	3	4
April	2492.80	3055.87	22.59
May	2371.40	2761.60	16.45
June	2400.63	2905.08	21.01
July	2525.84	3002.53	18.87
August	2686.95	3287.92	22.37
September	2619.09	3322.64	26.86
October	2639.31	3406.95	29.08
November	2640.15	3313.25	25.49
December	2513.17	3248.56	29.26
January	2601.31	3461.12	33.05
February	2710.78	3512.78	29.59
March	2915.15	4266.44	46.35
Gross Revenue	31116.58	39544.74	27.09
Refund	625.58	823.57	31.65
Net Revenue	30491.00	38721.17	26.99

TABLE-VI
DIVISION-WISE REVENUE

(Rs. in Crores)

Division	Revenue Collection		G.R
	2010-11	2011-12	(%)
1	2	3	4
LTU*		22179.56	
Chennai (N)	4260.66	660.47	-84.50
Chennai (S)	9897.03	3471.99	-64.92
Chennai (E)	2559.44	1710.33	-33.18
Chennai C)	7563.90	2813.70	-62.80
Trichy	1242.78	1679.30	35.12
Vellore	673.10	844.06	25.40
Madurai	595.36	755.15	26.84
Thirunelveli	731.04	1026.73	40.45
Coimbatore	2286.46	2707.75	18.43
Salem	1137.19	1448.98	27.42
TDS Chennai(E)	91.90	135.63	47.58
TDS -A.G.	77.72	96.85	24.61
Enforcement		14.24	
Gross	31116.58	39544.74	27.09
Refund	625.58	823.57	31.65
Net Revenue	30491.00	38721.17	26.99

* Formed on 01.04.2011

TABLE-VII
NO. OF CT DISTRICTS/ZONES AND
ASSESSMENT CIRCLES

Division	No. of CT Districts / Zones	No. of Assesment Circles
1	2	3
LTU*	4	4
Chennai(N)	3	21
Chennai(S)	3	25
Chennai(E)	3	22
Chennai(C)	3	21
Trichy	5	41
Vellore	4	30
Madurai	4	38
Tirunelveli	5	33
Coimbatore	6	47
Salem	4	41
Total	44	323

* Formed on 01.04.2011

TABLE - VIII
DETAILS OF SURPRISE INSPECTION DONE BY ENFORCEMENT WING 2011-12
(Rs.in Crores)

Name of the Enforcement Division:	No.of. cases Inspected	No.of. cases in which defects noticed	Revenue detected (Tax+ Penalty)	Revenue collected	ITC suggested for reversal
1	2	3	4	5	6
Chennai-I	95	82	524.74	40.14	13.32
Chennai-II	316	310	376.53	9.73	8.68
Trichy	116	115	11.22	8.97	0.00
Madurai	62	62	18.49	0.33	1.52
Tirunelveli	51	46	10.11	1.63	0.04
Coimbatore	114	109	133.90	3.17	8.59
Salem	40	40	91.10	0.69	0.00
Vellore	98	95	13.96	4.22	0.12
Total	892	859	1180.05	68.88	32.27

TABLE - IX
DETAILS OF FIELD AUDIT DONE BY ENFORCEMENT WING 2011-12
(Rs.in Crores)

Name of the Enforcement Division:	No.of. cases authorised for audit by CCT	No.of. cases audited	Revenue detected	Revenue collected at the instance of Audit	ITC suggested for reversal
1	2	3	4	5	6
Chennai-I	87	53	853.13	1.86	24.36
Chennai-II	49	38	6572.25	1.13	386.97
Trichy	0	0	0.00	0.00	0.00
Madurai	6	6	6.66	0.001	0.00
Tirunelveli	0	0	0.00	0.00	0.00
Coimbatore	194	177	17.99	1.49	1.40
Salem	0	4	0.74	0.07	0.00
Vellore	0	0	0.00	0.00	0.00
Total	336	278	7450.77	4.55	412.73

TABLE-X
RECEPITS AND EXPENDITURE OF COMMERCIAL TAXES DEPARTMENT

(Rs.in Crores)		
CATEGORY	2010-11	2011-12
1	2	3
Receipts(Net Revenue)	30491	38721
Expenditure	219.30	224.05
% of Expenditure to Receipts	0.72	0.58

TABLE – XI
TRAINING BY CT STAFF TRAINING INSTITUTE

CATEGORY	NUMBER TRAINED	
	2010-11	2011-12
1	2	3
Deputy.Commissioners (CT)	25	0
Asst.Commissioners (CT)	93	1
Commercial Tax Officer	214	2
Deputy Commercial Tax Officers	384	31
Assistant Commercial Tax Officers	151	0
Ministerial Staff	276	0
Others	149	58
Total	1292	92

**TABLE – XII
OFFICERS AND STAFF STRENGTH AS ON 31.03.2012**

Sl. No.	Name of the Post	Cadre Strength
1	2	3
1	Commissioner of Commercial Taxes	1
2	Joint Commissioner(Admin.)	1
3	Additional Commissioner(CT)	7
4	Joint Commissioner (CT)	33
5	Joint Director of Statistics	1
6	Deputy Commissioner (General Service)	1
7	Financial Advisor and Chief Accounts Officer	1
8	Legal Officer	1
9	Deputy Commissioner (CT)	101
10	Assistant Commissioner (GS)	1
11	System Analyst	1
12	Assistant Director of Statistics/Lecturer	1
13	Programmer	4
14	Administrative Officer	6
15	Public Relations Officer	1
16	Assistant Commissioner (CT)	352
17	Commercial Tax Officer	679
18	TNMS / Superintendent	31
19	Deputy Commercial Tax Officer	1309
20	Deputy Programmer	4
21	Statistical Officer	1
22	Junior Research Officer	10
23	Assistant Programmer	18
24	Statistical Inspector	36
25	Stenographer Grade I	1
26	Stenographer Grade II	7
27	Service Engineer	1
28	Junior Draughtsman	1
29	Assistant/STCI/Gujarathi Assistant/System Assistant	2447
30	Stenographer Grade III	127
31	Assistant Statistical Investigator	2
32	Junior Assistant	1407
33	Typist	652
34	Driver	229
35	Telephone Operator (JA)	1
36	Service Assistant	2
37	Telephone Operator (RC)	4
38	Record Clerk	675
39	Lift Operator	11
40	Office Assistant	2172
41	Duffedar	2
42	Gardener	1
43	Masalchi/Watchman/Watchman cum Sweeper/Guard/Water Carrier	81
44	Load Man	10
Total		10434
