



COMMERCIAL TAXES DEPARTMENT

**SELECTED INDICATORS**

2010-2011

**Statistics and Research Cell  
O/o Commissioner of Commercial Taxes Department  
Chennai-600 005**

**TABLE - I**  
**NUMBER OF REGISTERED DEALERS**

**2010-11**

Division	TNVAT			CST		
	Dealers filing monthly Returns	Dealers not filing monthly Returns	Total Regd. Dealers	Dealers filing monthly Returns	Dealers not filing monthly Returns	Total Regd. Dealers
Chennai(N)	12160	3502	15662	5433	6568	12001
Chennai(S)	38535	39377	77912	29617	23736	53353
Chennai(E)	14550	9418	23968	4484	12067	16551
Chennai(C)	22451	12736	35187	5763	20938	26701
Trichy	18470	49041	67511	997	23487	24484
Vellore	13887	44447	58334	1079	22956	24035
Madurai	22807	30765	53572	2753	22921	25674
Tirunelveli	19750	38960	58710	4293	29693	33986
Coimbatore	50687	45548	96235	15713	64421	80134
Salem	24264	69394	93658	3824	49924	53748
<b>Total</b>	<b>237561</b>	<b>343188</b>	<b>580749</b>	<b>73956</b>	<b>276711</b>	<b>350667</b>

**2009-10**

Division	TNVAT			CST		
	Dealers filing monthly Returns	Dealers not filing monthly Returns	Total Regd. Dealers	Dealers filing monthly Returns	Dealers not filing monthly Returns	Total Regd. Dealers
Chennai(N)	11430	3453	14883	5030	8157	13187
Chennai(S)	35360	39332	74692	10630	39813	50443
Chennai(E)	13704	9192	22896	3961	14409	18370
Chennai(C)	18474	15997	34471	4902	22456	27358
Trichy	18271	43941	62212	1061	23103	24164
Vellore	11923	42274	54197	803	23338	23141
Madurai	22508	27071	49579	2409	21207	23616
Tirunelveli	18607	36107	54714	3737	27192	30929
Coimbatore	46527	44547	91074	9841	67793	77634
Salem	27364	57121	84485	3617	44937	48554
<b>Total</b>	<b>224168</b>	<b>319035</b>	<b>543203</b>	<b>45991</b>	<b>292405</b>	<b>338396</b>

**2010-11**

(Rs.in Crores)

Division	TNGST	VAT	CST	Entertainment Tax	Entry Tax	Betting Tax	Luxury Tax	Total
Chennai(N)	15.42	4100.72	122.93	0.00	20.67	0.00	0.00	4239.22
Chennai(S)	42.92	8709.28	875.52	2.86	207.29	6.02	52.98	9897.03
Chennai(E)	37.421	2031.42	219.66	5.08	224.52	0.00	41.30	2559.44
Chennai(C)	119.44	6630.21	309.39	2.50	439.89	0.00	62.43	7563.90
Tiruchirappalli	10.84	931.84	228.65	0.35	61.20	0.00	9.90	1242.78
Vellore	4.87	580.12	19.47	0.13	64.69	0.00	3.82	673.10
Madurai	17.60	1294.00	48.41	0.44	121.48	0.00	13.57	595.36
Tirunelveli	22.59	542.35	83.52	0.25	77.57	0.00	4.76	731.04
Coimbatore	46.12	1700.98	217.24	3.21	297.46	0.27	21.34	2286.46
Salem	32.90	767.68	138.03	0.594	192.80	0.00	5.19	1137.19
<b>Sub Total</b>	<b>350.12</b>	<b>26388.77</b>	<b>2262.82</b>	<b>15.41</b>	<b>1707.57</b>	<b>6.13</b>	<b>216.14</b>	<b>30946.96</b>
TDS		169.62						169.62
<b>Gross</b>	<b>350.12</b>	<b>26558.39</b>	<b>2262.82</b>	<b>15.41</b>	<b>1707.57</b>	<b>6.13</b>	<b>216.14</b>	<b>31116.58</b>
<b>Refund</b>								625.58
<b>Net Revenue</b>								<b>30491.00</b>

**2009-10**

(Rs.in Crores)

Division	TNGST	VAT	CST	Entertainment Tax	Entry Tax	Betting Tax	Luxury Tax	Total
Chennai(N)	14.61	3310.05	97.84	0.05	13.77	0.00	0.61	3436.93
Chennai(S)	28.80	6972.77	712.03	2.26	144.57	6.00	440.99	7908.15
Chennai(E)	12.213	1747.19	162.32	4.94	169.78	0.00	32.58	2137.02

**TABLE - III**  
**REVENUE UNDER ALL ACTS**

Act	Revenue Collection		Growth Rate ( in %)
	2009-10	2010-11	
Sales Tax under TNGST	206.24	314.01	52.25
Additional sales Tax	2.32	6.55	182.33
Surcharge	0.16	1.62	912.50
Additional Surcharge	0.05	0.17	240.00
others	8.09	27.16	235.72
Surcharge u/s 3(1)	0.10	0.42	320.00
Resale	0.71	0.19	-73.24
<b>TNGST Sub Total</b>	<b>217.67</b>	<b>350.12</b>	<b>60.85</b>
VAT Goods	10142.78	12561.82	23.85
NON- VATGoods	11175.63	13794.71	23.44
TDS - AG	65.80	77.72	18.12
TDS -Chennai(E)	76.20	91.90	20.60
Others	17.11	32.24	88.43
<b>VAT Sub Total</b>	<b>21477.52</b>	<b>26558.39</b>	<b>23.66</b>
Central Sales Tax	1772.65	2262.82	27.65
Entertainment Tax	13.18	15.41	16.92
Betting Tax	6.87	6.13	-10.77
Luxury Tax	168.47	216.14	28.30
Entry Tax on Goods	0.59	0.49	-16.95
Entry Tax on Vehicles	1161.89	1707.08	46.92
<b>Entry Tax Total</b>	<b>1162.48</b>	<b>1707.57</b>	<b>46.89</b>
<b>Gross Revenue</b>	<b>24818.84</b>	<b>31116.58</b>	<b>25.37</b>
Refund	790.46	625.58	-20.86
<b>Net Revenue</b>	<b>24028.38</b>	<b>30491.00</b>	<b>26.90</b>

**TABLE – IV  
YEAR-WISE REVENUE**

(Rs.in Crores)

Year	Gross Revenue Collection	Growth Rate (in%)	(Rs.in Crores)	
			Net Revenue Collection	Growth Rate (in%)
2003-04	11757	15.27	-	-
2004-05	13908	18.29	-	-
2005-06	16615	19.47	-	-
2006-07	19217	15.66	-	-
2007-08	19952	3.83	19738	-
2008-09	22570	13.12	21918	11.04
2009-10	24819	9.96	24029	9.63
2010-11	31117	25.37	30491	26.90

**TABLE – V  
MONTH-WISE REVENUE**

(Rs.in Crores)

MONTH	Revenue Collection		Growth Rate (in%)
	2009-10	2010-11	
April	2005.24	2492.80	24.31
May	1894.25	2371.40	25.19
June	1906.25	2400.63	25.93
July	1958.18	2525.84	28.99
August	2033.65	2686.95	32.12
September	2103.80	2619.07	24.49
October	2166.92	2639.31	21.80
November	2162.90	2640.15	22.07
December	1935.74	2513.17	29.83
January	2092.46	2601.31	24.32
February	2176.57	2710.78	24.54
March	2382.88	2915.15	22.34
<b>Gross Revenue</b>	<b>24818.84</b>	<b>31116.58</b>	<b>25.37</b>
Refund	790.46	625.58	-20.86
<b>Net Revenue</b>	<b>24028.38</b>	<b>30491.00</b>	<b>26.90</b>

( Rs. in Crores )

	<b>2010-2011</b>	
Chennai (N)	4260.66	23.97
Chennai (S)	9897.03	25.15
Chennai (E)	2559.44	20.22
Chennai C)	7563.90	26.12
Trichy	1242.78	46.55
Vellore	673.10	24.51
Madurai	595.36	28.13
Thirunelveli	731.04	23.72
Coimbatore	2286.46	21.53
Salem	1137.19	29.22
TDS Chennai(E)	91.90	20.60
TDS -A.G.	77.72	18.12
<b>Gross</b>	<b>31116.58</b>	<b>25.37</b>
Refund		-20.86
<b>Net Revenue</b>		<b>26.90</b>

### Division

Chennai(N)  
Chennai(S)  
Chennai(E)  
Chennai(C)  
Trichy  
Vellore  
Madurai  
Tirunelveli  
Coimbatore  
Salem

### Total

Name of the Enforcement Division:	No.of. cases Inspected	No.of. cases in which defects noticed	(Rs.in crores)		
			Revenue detected ( Tax +Penalty)	Revenue collected	ITC suggested for reversal
Chennai-I	165	147	367.65	6.33	49.32

**TABLE – IX**  
**TRAINING BY CT STAFF TRAINING INSTITUTE**

<b>CATEGORY</b>	<b>NUMBER TRAINED</b>	
	<b>2009-10</b>	<b>2010-11</b>
Deputy.Commissioners (CT)	15	25
Asst.Commissioners (CT)	78	93
Commercial Tax Officer	51	214
Deputy Commercial Tax Officers	280	384
Assistant Commercial Tax Officers	365	151
Ministerial Staff	42	276
Others	228	149
<b>Total</b>	<b>1059</b>	<b>1292</b>

**TABLE -X**  
**RECEPITS AND EXPENDITURE OF C. T DEPARTMENT**

( Rs. In Crores )		
<b>CATEGORY</b>	<b>2009-10</b>	<b>2010-11</b>
Receipts(Net Revenue)	24028	30491
Expenditure	205.10	219.30
% of Expenditure to Receipts	0.85	0.72

**TABLE – XI**  
**OFFICERS AND STAFF STRENGTH AS ON 31.03.2011**

Sl. No.	Name of the Post	No.of Posts
1	Commissioner of Commercial Taxes	1
2	Joint Commissioner(Admin.)	1
3	Additional Commissioner(CT)	7
4	Joint Commissioner (CT)	33
5	Joint Director of Statistics	1
6	Deputy Commissioner ( General Service )	1
7	Financial Advisor and Chief Accounts Officer	1
8	Legal Officer	1
9	Deputy Commissioner (CT)	101
10	Assistant Commissioner ( GS )	1
11	System Analyst	1
12	Assistant Director of Statistics/Lecturer	1
13	Programmer	4
14	Administrative Officer	6
15	Public Relations Officer	1
16	Assistant Commissioner (CT)	352
17	Commercial Tax Officer	679
18	TNMS / Superintendent	31
19	Assistant Commercial Tax Officer	1309
20	Deputy Programmer	4
21	Statistical Officer	1
22	Junior Research Officer	10
23	Assistant Programmer	18
24	Statistical Inspector	36
25	Stenographer Grade I	1
26	Stenographer Grade II	7
27	Service Engineer	1
28	Junior Draughtsman	1
29	Assistant/STCI/Gujarathi Assistant/System Assistant	2447
30	Stenographer Grade III	127
31	Assistant Statistical Investigator	2
32	Junior Assistant	1407
33	Typist	652
34	Driver	229
35	Telephone Operator (JA)	1
36	Service Assistant	2
37	Telephone Operator (RC)	4
38	Record Clerk	675
39	Lift Operator	11
40	Office Assistant	2172
41	Duffedar	2
42	Gardener	1
43	Masalchi/Watchman/Watchman cum Sweeper/Guard/Water Carrier	81
44	Load Man	10
<b>Total</b>		<b>10434</b>

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