



TABLE - I
NUMBER OF REGISTERED DEALERS IN TAMIL NADU
2009-10

Division	TNVAT			CST		
	Asse ssecs	Non Asse ssecs	Total Dealers	Asse Ssecs	Non Asse ssecs	Total Dealers
Chennai (N)	11430	3453	14883	5030	8157	13187
Chennai (S)	35360	39332	74692	10630	39813	50443
Chennai (E)	13704	9192	22896	3961	14409	18370
Chennai (C)	18474	15997	34471	4902	22456	27358
Trichy	18271	43941	62212	1061	23103	24164
Vellore	11923	42274	54197	803	23338	23141
Madurai	22508	27071	49579	2409	21207	23616
Tirunelveli	18607	36107	54714	3737	27192	30929
Coimbatore	46527	44547	91074	9841	67793	77634
Salem	27364	57121	84485	3617	44937	48554
Total	224168	319035	543203	45991	292405	338396
2008-09						
Chennai (N)	11079	3296	14375	4811	7927	12738
Chennai (S)	32039	33588	65627	6411	37456	43867
Chennai (E)	12735	8696	21431	3492	13516	17008
Chennai (C)	18052	13658	31710	4961	19987	24948
Trichy	16427	40242	56669	1120	20623	21743
Vellore	11280	37795	49075	875	20726	21601
Madurai	20757	25169	45926	2231	19498	21729
Tirunelveli	17364	33149	50513	3786	24789	28575
Coimbatore	41966	43081	85047	8630	63304	71934
Salem	23620	52722	76342	3416	39957	43373
Total	205319	291396	496715	39733	267783	307516

TABLE – II
COMMERCIAL TAXES REVENUE RECEIPTS – 2009-10

(Rs. In Crores)

Division	TNGST	VAT	CST	ET	ENTRY	BE TTI NG	LTH	TOTAL
Chennai (N)	14.61	3310.05	97.84	0.05	13.77		0.61	3436.93
Chennai (S)	28.80	6972.77	712.03	2.26	144.57	6.73	40.99	7908.15
Chennai (E)	12.21	1747.19	162.32	4.94	169.78		32.58	2205.22
Chennai (C)	48.09	5388.47	225.01	1.25	285.68		48.73	5997.23
Trichy	15.40	569.71	213.15	0.41	41.33		8.04	848.04
Vellore	3.30	482.81	14.30	0.16	37.42		2.60	540.59
Madurai	8.01	320.17	31.52	0.43	94.04		10.48	464.65
Tirunelveli	19.76	454.01	61.11	0.29	52.27		3.43	590.87
Coimbatore	39.98	1474.34	152.02	2.71	195.01	0.14	17.14	1881.34
Salem	27.51	616.00	103.35	0.68	128.61		3.87	880.02
Sub- Total	217.67	2133.52	1772.65	13.18	1162.48	6.87	168.47	24676.84
TDS Collection	-	142.00	-	-	-	-	-	142.00
Total	217.67	21477.52	1772.65	13.18	1162.48	6.87	168.47	24818.84

2008-09

(Rs. In Crores)

Division	TNGST	VAT	CST	ET	ENTRY	BE TTI NG	LTH	TOTAL
Chennai (N)	38.08	2878.74	131.08	-	7.42		0.72	3056.04
Chennai (S)	62.06	6733.91	605.34	1.91	151.77	5.99	45.77	7600.76
Chennai (E)	20.05	1615.44	170.44	4.03	150.56		33.06	1993.58
Chennai (C)	46.58	4599.38	227.47	1.19	283.79		58.61	5217.02
Trichy	12.21	448.59	186.84	0.35	29.72		6.48	684.19
Vellore	5.98	443.78	10.85	0.18	33.08		2.00	495.87
Madurai	15.70	279.83	33.42	0.42	77.86		8.96	416.19
Tirunelveli	13.84	335.66	52.34	0.28	40.22		2.56	444.90
Coimbatore	48.26	1413.28	143.42	3.02	142.75	0.13	15.21	1765.94
Salem	29.69	556.17	91.83	0.86	79.13		2.90	760.58
Sub- Total	292.45	19304.78	1653.03	12.24	996.30	6.12	170.15	22435.07
TDS Collection		135.05	-	-	-	-	-	135.05
Total	292.45	19439.83	1653.03	12.24	996.30	6.12	170.15	22570.12

VAT Implemented from 1.1.2007

TABLE - III
TAX REVENUE RECEIPTS UNDER ALL ACTS

(Rs. In Crores)

ACT	2008-09	2009-10	G.R (%)
VAT	9038.10	10142.78	12.22
NON - VAT	10249.95	11175.63	9.03
Others	16.73	17.11	2.27
TDS Collection	135.05	142.00	5.15
VAT - Sub Total	19439.83	21477.52	10.48
Sales Tax under TNGST	258.80	206.24	-20.31
Additional Sales Tax	5.26	2.32	-55.89
Surcharge	--	0.16	100.00
Additional Surcharge	0.01	0.05	400.00
Others	26.62	8.09	-69.61
Surcharge (u/s 3(1))	1.07	0.10	-90.65
Resale	0.69	0.71	2.90
TNGST - Revenue	292.45	217.67	-25.57
Central Sales Tax	1653.03	1772.65	7.24
Entertainment Tax	12.24	13.18	7.68
Betting Tax	6.12	6.87	12.25
Luxury Tax	170.15	168.47	-0.99
Entry Tax - Goods	8.90	0.59	-93.37
Entry Tax - Vehicles	987.40	1161.89	17.67
Entry Tax - Total	996.30	1162.48	16.68
TOTAL	22570.12	24818.84	9.96

TABLE - IV

YEAR - WISE REVENUE TREND

(Rs. In Crores)

YEAR	Revenue Collection	Growth rate in %
2004-2005	13907.39	18.29
2005-2006	16615.31	19.47
2006-2007	19217.21	15.66
2007-2008	19952.59	3.83
2008-2009	22570.12	13.12
2009-2010	24818.84	9.96

TABLE - V
MONTH - WISE REVENUE TREND

(Rs.In Crores)

MONTH	2008-09	2009-10	G.R (%)
APRIL	1902.00	2005.24	5.43
MAY	1803.79	1894.25	5.01
JUNE	1903.62	1906.25	0.14
JULY	1908.06	1958.18	2.63
AUGUST	1941.61	2033.65	4.74
SEPTEMBER	1963.01	2103.80	7.17
OCTOBER	2048.58	2166.92	5.78
NOVEMBER	1895.96	2162.90	14.08
DECEMBER	1702.07	1935.74	13.73
JANUARY	1775.79	2092.46	17.83
FEBRUARY	1815.37	2176.57	19.90
MARCH	1910.26	2382.88	24.74
TOTAL	22570.12	24818.84	9.96

TABLE - VI
DIVISION - WISE REVENUE TREND

(Rs. In Crores)

DIVISION	2008-09	2009-10	G.R (%)
Chennai (N)	3056.04	3436.93	12.46
Chennai (S)	7600.76	7908.15	4.04
Chennai (E)	1993.58	2129.02	6.79
Chennai (C)	5217.02	5997.23	14.96
Trichy	684.19	848.04	23.95
Vellore	495.87	540.59	9.02
Madurai	416.19	464.65	11.64
Tirunelveli	444.90	590.87	32.81
Coimbatore	1765.94	1881.34	6.53
Salem	760.58	880.02	15.70
TDS - (Chennai East)	66.92	65.80	-3.42
TDS - (A.G)	68.13	76.20	13.87
TOTAL	22570.12	24818.84	9.96

TABLE -VII
NUMBER OF CT DISTRICTS/ZONES AND ASSESSMENT CIRCLES
(In Numbers)

Division	CT DISTRICTS / ZONES		CIRCLE OFFICES	
	2008-09	2009-10	2008-09	2009-10
Chennai (N)	3	3	22*	22*
Chennai (S)	3	3	26*	26*
Chennai (E)	3	3	23*	23*
Chennai (C)	3	3	22*	22*
Trichy	5	5	41	41
Vellore	4	4	30	30
Madurai	4	4	38	38
Tirunelveli	5	5	33	33
Coimbatore	6	6	47*	47*
Salem	4	4	41	41
TOTAL	40	40	323	323

- includes FTAC

TABLE – VIII

CATEGORY	NUMBER TRAINED	
	2008-09	2009-10
Deputy.Commissioners (CT)	10	15
Asst.Commissioners (CT)	20	78
Commercial Tax Officer	50	51
Deputy Commercial Tax Officers	220	280
Assistant Commercial Tax Officers	250	365
Ministerial Staff	1200	42
Others	170	228
Total	1920	1059

TABLE - IX
RECEIPTS AND EXPENDITURE OF C. T DEPARTMENT
(Rs. In Crores)

CATEGORY	2008-09	2009-10
Receipts	22570.12	24819
Expenditure	187.27	205.10
% of Expenditure to Receipts	0.83%	0.83%

TABLE - X
PERFORMANCE OF FIELD AUDIT DONE BY THE
ENFORCEMENT WING - 2009-10

(Rs.in Crores)

Sl.No	Division	No.of cases Audited	Revenue detected	Revenue Collected at the instance of Audit	ITC Suggested for Reversal	Balance Amount to be Collected
1	2	3	4	5	6	7
1	Chennai-I	886	407.74	12.17	55.30	340.27
2	Chennai-II	1254	1054.46	14.20	895.92	144.32
3	Trichy	1364	24.37	4.76	10.81	8.20
4	Madurai	893	30.02	5.42	17.55	7.05
5	Tirunelveli	772	24.99	7.51	15.38	2.17
6	Coimbatore	1025	177.16	22.37	40.27	114.52
7	Salem	835	62.18	9.07	53.11	0.00

Total	7029	1780.91	75.50	1088.34	616.55
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TABLE – XI
OFFICERS AND STAFF STRENGTH AS ON 31.03.2010

Sl.No.	Name of the Post	No.of Posts
1	Principal Secretary/Commissioner of commercial Taxes	1
2	Joint Commissioner (Admn.)	1
3	Additional Commissioner (CT)	7
4	Joint Commissioner (CT)	31
5	Joint Director of Statistics	1
6	Deputy Commissioner (General Service)	1
7	Financial Advisor and Chief Accounts Officer	1
8	Legal Officer	1
9	Deputy Commissioner (CT)	102
10	Assistant Commissioner (GS)	1
11	System Analyst	1
12	Assistant Director of Statistics / Lecturer	1
13	Programmer	4
14	Administrative Officer	6
15	Public Relations Officer	1
16	Assistant Commissioner (CT)	351
17	Commercial Tax Officer	679
18	TNMS / Superintendent	31
19	Assistant Commercial Tax Officer	1309
20	Deputy Programmer	4
21	Statistical Officer	1
22	Junior Research Officer	10
23	Assistant Programmer	18
24	Statistical Inspector	36
25	Stenographer Grade I	1
26	Stenographer Grade II	7
27	Service Engineer	1
28	Junior Draughtsman	1
29	Assistant / Sales Tax Collection Inspector / Gujarathi Assistant / System Assistant	2447
30	Stenographer Grade III	127
31	Assistant Statistical Investigator	2
32	Junior Assistant	1407
33	Typist /Junior Assistant cum Typist	652
34	Driver	225
35	Telephone Operator (JA)	1
36	Service Assistant	2
37	Telephone Operator (RC)	4
38	Record Clerk	675
39	Lift Operator	11
40	Office Assistant	2172
41	Duffedar	2
42	Gardener	1
43	Masalchi/Watchman/Watchman cum Sweeper /Guard/Water Carrier	81
44	Load Man	10

Total

10428