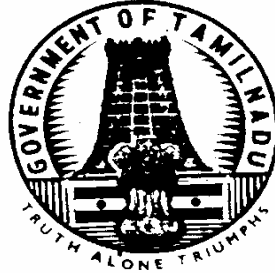


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**COMMERCIAL TAXES DEPARTMENT
SELECTED INDICATORS**

2008-09

COMMISSIONER OF COMMERCIAL TAXES
(STATISTICS AND RESEARCH CELL)
CHENNAI - 600 005

TABLE - I
NUMBER OF REGISTERED DEALERS IN TAMIL NADU
2008-09

Division	TNVAT			CST		
	Asse ssees	Non Asse ssees	Total Dealers	Asse Ssees	Non Asse ssees	Total Dealers
Chennai (N)	11079	3296	14375	4811	7927	12738
Chennai (S)	32039	33588	65627	6411	37456	43867
Chennai (E)	12735	8696	21431	3492	13516	17008
Chennai (C)	18052	13658	31710	4961	19987	24948
Trichy	16427	40242	56669	1120	20623	21743
Vellore	11280	37795	49075	875	20726	21601
Madurai	20757	25169	45926	2231	19498	21729
Tirunelveli	17364	33149	50513	3786	24789	28575
Coimbatore	41966	43081	85047	8630	63304	71934
Salem	23620	52722	76342	3416	39957	43373
Total	205319	291396	496715	39733	267783	307516
2007-08						
Chennai (N)	10681	3330	14011	4425	7565	11990
Chennai (S)	28210	28830	57040	7467	30198	37665
Chennai (E)	11826	8079	19905	3064	12470	15534
Chennai (C)	17547	11106	28653	4527	17756	22283
Trichy	14704	35486	50190	1462	17988	19450
Vellore	10053	33968	44021	1064	9481	10545
Madurai	18663	23830	42493	2190	17769	19959
Tirunelveli	11385	35482	46867	3614	26241	29855
Coimbatore	34792	39411	74203	12453	35952	48405
Salem	21853	47015	68868	4094	37092	41186
Total	179714	266537	446251	44360	212512	259872

TABLE - II
COMMERCIAL TAXES REVENUE RECEIPTS - 2008-09
(Rs. In Crores)

Division	TNGST	VAT	CST	ET	ENTRY	BET TIN G	LTH	TOTAL
Chennai(N)	38.08	2878.74	131.08	-	7.42		0.72	3056.04
Chennai (S)	62.06	6733.91	605.34	1.91	151.77	5.99	45.77	7600.76
Chennai (E)	20.05	1615.44	170.44	4.03	150.56		33.06	1993.58
Chennai (C)	46.58	4599.38	227.47	1.19	283.79		58.61	5217.02
Trichy	12.21	448.59	186.84	0.35	29.72		6.48	684.19
Vellore	5.98	443.78	10.85	0.18	33.08		2.00	495.87
Madurai	15.70	279.83	33.42	0.42	77.86		8.96	416.19
Tirunelveli	13.84	335.66	52.34	0.28	40.22		2.56	444.90
Coimbatore	48.26	1413.28	143.42	3.02	142.75	0.13	15.21	1765.94
Salem	29.69	556.17	91.83	0.86	79.13		2.90	760.58
Total	292.45	19304.78	1653.03	12.24	996.30	6.12	170.15	22435.07
TDS Collection	-	135.05	-	-	-	-		135.05
Grand Total	292.45	19439.83	1653.03	12.24	996.30	6.12	170.15	22570.12

2007-08

Division	TNGS T	VAT	CST	ET	ENTR Y	BET TIN G	LTH	TOTAL
Chennai(N)	30.85	2397.29	127.81	0.06	7.87		0.54	2564.42
Chennai (S)	50.22	6498.35	541.66	2.87	168.11	6.21	35.54	7302.96
Chennai (E)	24.88	1889.03	200.95	4.47	182.56		32.60	2334.49
Chennai (C)	51.45	4648.66	239.62	1.79	345.75		59.79	5347.06
Trichy	17.24	659.12	225.97	0.98	33.02		4.98	941.31
Vellore	13.90	442.88	13.79	0.41	40.12		1.25	512.35
Madurai	23.52	403.81	40.90	0.79	96.40		7.68	573.10
Tirunelveli	16.53	350.04	55.96	1.00	37.73		1.88	463.14
Coimbatore	66.18	1703.51	187.54	2.97	146.42	0.14	13.22	2119.98
Salem	34.22	692.81	109.21	1.01	67.37		2.25	906.87
Total	328.99	16472.48	1743.41	16.35	1125.35	6.35	159.73	19852.66
TDS Collection		99.93	-	-	-	-		99.93
Grand Total	328.99	16572.41	1743.41	16.35	1125.35	6.35	159.73	19952.59

VAT Implemented from 1.1.2007

TABLE - III
TAX REVENUE RECEIPTS UNDER ALL ACTS

(Rs. In Crores)

ACT	2007-08	2008-09	G.R (%)
VAT	7790.51	9038.10	16.01
NON - VAT	8668.19	10249.95	18.25
Others	13.78	16.73	21.41
TDS Collection	99.93	135.05	35.14
VAT - Sub Total	16572.41	19439.83	17.30
Sales Tax under TNGST	300.90	258.80	-13.99
Additional Sales Tax	9.03	5.26	-41.75
Surcharge	0.02	--	-100.00
Additional Surcharge	--	--	--
Others	15.85	26.62	67.95
Surcharge (u/s 3(1))	1.30	1.07	-17.69
Resale	1.89	0.69	-63.49
TNGST - Revenue	328.99	292.45	-11.11
Central Sales Tax	1743.41	1653.03	-5.18
Entertainment Tax	16.35	12.24	-25.14
Betting Tax	6.35	6.12	-3.62
Luxury Tax	159.73	170.15	6.52
Entry Tax - Goods	73.99	8.90	-87.97
Entry Tax - Vehicles	1051.36	987.40	-6.08
Entry Tax - Total	1125.35	996.30	-11.47
TOTAL	19952.59	22570.12	13.12

TABLE - IV
YEARWISE REVENUE TREND

(Rs. In Crores)

YEAR	Revenue Collection	Growth rate in %
2003-2004	11756.92	15.27
2004-2005	13907.39	18.29
2005-2006	16615.31	19.47
2006-2007	19217.21	15.66
2007-2008	19952.59	3.83
2008-2009	22570.12	13.12

TABLE - V
MONTH WISE REVENUE TREND

(Rs.In Crores)

MONTH	2007-08	2008-09	G.R (%)
APRIL	1615.75	1902.00	17.72
MAY	1531.82	1803.79	17.75
JUNE	1614.67	1903.62	17.90
JULY	1652.28	1908.06	15.48
AUGUST	1654.12	1941.61	17.38
SEPTEMBER	1665.51	1963.01	17.86
OCTOBER	1727.50	2048.58	18.59
NOVEMBER	1614.74	1895.96	17.42
DECEMBER	1601.24	1702.07	6.30
JANUARY	1701.45	1775.79	4.37
FEBRUARY	1690.17	1815.37	7.41
MARCH	1883.34	1910.26	1.43
TOTAL	19952.59	22570.12	13.12

TABLE - VI
DIVISION WISE REVENUE TREND

(Rs. In Crores)

DIVISION	2007-08	2008-09	G.R (%)
Chennai (N)	2564.42	3056.04	19.17
Chennai (S)	6498.35	7600.76	16.96
Chennai (E)	1889.03	1993.58	5.53
Chennai (C)	4648.66	5217.02	12.23
Trichy	659.12	684.19	3.80
Vellore	442.88	495.87	11.96
Madurai	403.81	416.19	3.07
Tirunelveli	350.04	444.90	27.10
Coimbatore	1703.51	1765.94	3.66
Salem	692.84	760.58	9.78
TDS - (Chennai East)	57.12	66.92	17.16
TDS - (A.G)	42.81	68.13	59.15
TOTAL	19952.59	22570.12	13.12

TABLE -VII
NUMBER OF CT DISTRICTS/ZONES AND ASSESSMENT CIRCLES
(In Numbers)

Division	CT DISTRICTS / ZONES		CIRCLE OFFICES	
	2007-08	2008-09	2007-08	2008-09
Chennai (N)	3	3	22*	22*
Chennai (S)	3	3	26*	26*
Chennai (E)	3	3	23*	23*
Chennai (C)	3	3	22*	22*
Trichy	5	5	41	41
Vellore	4	4	30	30
Madurai	4	4	38	38
Tirunelveli	5	5	33	33
Coimbatore	6	6	47*	47*
Salem	4	4	41	41
TOTAL	40	40	323	323

* includes FTAC

TABLE - VIII
TRAINING BY CT STAFF TRAINING INSTITUTE

CATEGORY	NUMBER TRAINED	
	2007-08	2008-09
Deputy.Commissioners (CT)	78	10
Asst.Commissioners (CT)	322	20
Commercial Tax Officer	243	50
Deputy Commercial Tax Officers	-	220
Assistant Commercial Tax Officers	361	250
Ministerial Staff	320	1200
Others	-	170
Total	1324	1920

TABLE - IX
RECEIPTS AND EXPENDITURE OF C. T DEPARTMENT
(Rs. In Crores)

CATEGORY	2007-08	2008-09
Receipts	19952.59	22570.12
Expenditure	143.73	187.27
% of Expenditure to Receipts	0.72%	0.83%

TABLE - X
ASSESSMENTS FINALISED IN 2008-09 (In Numbers)

Division	ASSESSMENTS		" O " CASES	
	CURRENT	ARREAR	CURRENT	ARREAR
Chennai (N)	227	8692	293	3546
Chennai (S)	1162	21339	1951	8493
Chennai (E)	64	12733	332	3504
Chennai (C)	214	17466	64	3524
Trichy	228	7852	6225	5748
Vellore	42	9854	946	11496
Madurai	154	10956	61	4033
Tirunelveli	123	12323	1279	7231
Coimbatore	417	29169	524	4488
Salem	369	19677	2590	14371
TOTAL	3000	150064	14265	66434

TABLE - XI
PERFORMANCE OF ENFORCEMENT WING IN 2008-09

Functions	Chennai - I	Chennai - II	Trichy	Madurai	Tirunelveli	Coimbatore	Salem	Total
<u>(1) SHOPS</u>								
Inspected (In No)	6	45	-	-	-	15	-	66
Offence Compounded (In No)	1	24	-	-	-	7	-	32
Compounded fees collected (Rs.In Lakhs)	29.83	69.06	-	-	-	36.68	-	135.57
<u>(2) CHECK POSTS</u>								
Vehicles checked (In Lakhs)	3.30	0.42	2.96	0.62	2.49	8.84	8.98	27.61
Offences Booked (In No)	126	228	397	4511	11	2477	333	8083
Fees and Advance Tax Collected (Rs. In.Lakhs)	76.12	23.90	20.13	13.47	9.75	225.83	216.89	586.04

TABLE – XII
OFFICERS AND STAFF STRENGTH AS ON 31.03.2009

Sl.No.	Name of the Post	No.of Posts
1	Commissioner of commercial Taxes (I.A.S Cadre)	1
2	Joint Commissioner (Admn.) (Cadre post)	1
3	Joint Commissioner (CT)	6
4	Deputy Commissioner (Including 4 Cadre Posts)	30
5	Deputy Commissioner (General Service)	1
6	Joint Director of Statistics	1
7	Financial Advisor and Chief Accounts Officer	1
8	Assistant Commissioner (GS)	1
9	Assistant Commissioner (CT)	101
10	System Analyst	1
11	Assistant Director / Statistics Lecturer	1
12	Programmer (ADS)	4
13	Administrative Officer	6
14	Commercial Tax Officer	354
15	Deputy Commercial Tax Officer	679
16	Deputy Programmer	4
17	Statistical Officer	1
18	Junior Research Officer	10
19	Assistant Commercial Tax Officer	1309
20	Statistical Inspectors	36
21	Assistant Programmer	18
22	Service Engineer	1
23	TNMS / Superintendent	30
24	Stenographer Grade I	1
25	Stenographer Grade II	7
26	Junior Draughtsman	1
27	Assistant / Sales Tax Collection Inspector / Gujarathi Assistant / System Assistant	2447
28	Stenographer Grade III	127
29	Assistant Statistical Investigator	2
30	Junior Assistant	1407
31	Typist / JA cum Typist	652
32	Service Assistant	2
33	Driver	225
34	Telephone Operator (JA)	1
35	Telephone Operator (RC)	4
36	Record Clerk	675
37	Lift Operator	11
38	Office Assistant	2172
39	Duffedar / Gardener / Masalchi / Night Watchman / Sweeper / Water carrier / Guard	94
Total		10425